

The Adjourned meeting of the Macoupin County Board was called to order on Tuesday, December 11, 1979 at 1:00 P.M. by Chairman John P. Jubelt.

Roll call was taken. Twenty-six members were present, one absent.

PRESENT

Floyd Barrow
David Cerar
John Garbolino
Walter Long
Henry Mills
Victor Scopel
Michael Howald

Elmer Bruce
Arlie Crawford
James Hallbauer
Albert Love
Richard Mitchell
Theodore Tomso
Russell Sexton

Karl Carlson
Kenneth Dugan
Herman Hochmuth
G. Wallace Mateer
William Reznicek
Dewey VanWinkle

George Caveny
Otis Fenton
John Jubelt
Keith Mefford
Carol Roman
John Conklin

ABSENT

James Bertagnolli

Harvey Seigel spoke briefly to the Board members on the jail referendum. Mr. Seigel was very impressed with the running of the campaign and the effort everyone is putting forth.

Mr. Grills, Regional Coordinator for the State Department of Public Health discussed the creation of a Public Health department in Macoupin County. Chairman Jubelt referred the proposal of a health department to the Public Health Committee.

Kaywin Davis of the Youth Service Bureau asked the County Board to sponsor a program for delinquency prevention which will be at no cost to the county. Motion made by Mitchell, seconded by Hallbauer to approve sponsoring program. All in favor. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

Motion made by Scopel, seconded by Hallbauer to approve previous months minutes. All in favor. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

COMMITTEE REPORTS

ROAD AND BRIDGE COMMITTEE REPORT- DECEMBER 11, 1979 - The Committee recommended approval of the low bid for the Staunton- Bunker Hill Road of \$968,484.33, which was about \$30,000 less than the first bid and is acceptable to the state. The department is obtaining a Savin Copier on a monthly lease purchase arrangement at \$111.00 per month. The committee approved bridge petition for Brushy Mound and Bird Townships. Motion made by Tomso, seconded by Scopel to approve report. All in favor. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

MINUTES OF THE BUDGET HEARING

The Budget Hearing was held December 7, 1979 at 9:00 a.m. in the Supervisor's room. Those in attendance were Mr. Herman Hochmuth, Chairman of the Finance Committee, Mr. George Caveny, Raymond Vernetti, Richard Zarr, Mrs. Herman Hochmuth, and Michael A. Zippay. Mr. Hochmuth read the budget and there was on correction in the total amount. The total budget should be \$7,188,284.78. Published in the newspaper it read \$7,448,284.78. The Chairman of the Finance Committee, Mr. Hochmuth, recommends the adoption of the budget and levy for the budget year of 1979-1980 at the December 11, 1979, board meeting.

/s/ Michael A. Zippay
Michael A. Zippay
Chief Executive Officer
/s/ Herman Hochmuth
Chairman Finance Committee

Motion made by Scopel, seconded by Tomso to approve committee report. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Motion made by Caveny, seconded by Barrow to dispense with the reading of the budget. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

TO THE CHAIRMAN AND MEMBERS OF THE
COUNTY BOARD, IN AND FOR THE COUNTY
OF MACOUPIN, IN THE STATE OF ILLINOIS:

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ADOPTING AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1979 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1980, AND WE RECOMMEND THE ADOPTING OF THIS RESOLUTION AND ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

/s/ John P. Jubelt
CHAIRMAN

/s/ Herman Hochmuth
FINANCE COMMITTEE

/s/ Dewey VanWinkle
FINANCE COMMITTEE

/s/ Walter Long
FINANCE COMMITTEE

/s/ George Caveny
FINANCE COMMITTEE

ATTEST: /s/ Raymond J. Verneti
COUNTY CLERK

/s/ Ken Boyle
STATES ATTORNEY

A RESOLUTION RELATIVE TO AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1979 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1980

BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND STATE OF ILLINOIS:

SECTION 1. THAT WHEREAS, BY VIRTUE OF AN ACT OF THE GENERAL ASSEMBLY ENTITLED "AN ACT IN RELATION TO THE BUDGETS OF COUNTIES NOT REQUIRED BY LAW TO PASS AN ANNUAL APPROPRIATION BILL, "APPROVED JULY 10, 1933, (Chap. 34, 110-C, Smith-Hurd Revised Statutes, 1935), THIS COUNTY BOARD IS REQUIRED, AFTER JULY 1, 1933, TO ADOPT EACH YEAR AN ANNUAL BUDGET UNDER THE TERMS OF SAID ACT FOR THE SUCCEEDING FISCAL YEAR (THE FISCAL YEAR OF THIS COUNTY HAVING BEEN FIXED TO COMMENCE ON THE FIRST DAY OF SEPTEMBER AND END WITH THE THIRTY-FIRST DAY OF AUGUST, IN EACH YEAR), WHICH ANNUAL BUDGET, UNDER THE TERMS OF SAID ACT, SHALL CONTAIN:

(A) A STATEMENT OF THE RECEIPTS AND PAYMENTS AND A STATEMENT OF THE REVENUES AND EXPENDITURES OF THE FISCAL YEAR LAST ENDED.

(B) A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OF ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND ALL OF THE OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING FISCAL YEAR.

(C) ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES FROM FEES, AND FROM ALL OTHER SOURCES, THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL RECEIPTS FROM FEES BY COUNTY FEE OFFICERS TO BE PAID TO THE COUNTY TREASURY.

(D) A DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR, REVISED TO THE DATE OF SUCH ESTIMATE, AND SEPARATELY. THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED. SAID REVISED ESTIMATES AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNTS FOR THE CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSE OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS AS OF THE BEGINNING OF THE YEAR, AND AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST ACCRUING ON BOTH FLOATING AND FUNDED DEBT, AND ALL CHARGES FIXED OR IMPOSED UPON COUNTIES BY LAW.

(E) A SCHEDULE OR PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH THE PROVISION OF PARAGRAPH (D) HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE, WHEN ADOPTED IN THE MATTER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE.

SECTION II: NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, THAT THE STATEMENTS, ESTIMATES AND SCHEDULE OR PROPOSED APPROPRIATIONS IN THE RESOLUTION CONTAINED AND HEREINAFTER SET FORTH, BE AND THE SAME IS HEREBY ADOPTED AS THE ANNUAL BUDGET IN AND FOR SAID COUNTY OF MACOUPIN FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 1979, AND ENDING AUGUST 31, 1980 AS FOLLOWS:

<u>GENERAL FUND</u>	
Balance on hand September 1, 1978	\$106,649.84
University Manor- Unemployment Insurance	4,221.77
University Manor- 1976, 1977, 1978, 1979-Experience Modification	18,742.74
Liquor Licenses	5,375.00
Tax Distribution	112,008.64
Refund-Overpayment	258.00
Reimbursement- Civil Defense Supplies & Equipment	45.50
Transfer from County Officer's Fund- University Manor Workmen's Comp.	4,225.73
Income From Photostat	72.60
Sale of Building at Old Nursing Home Site	50.00
Reimbursement on Equipment	33.00
Reimbursement on Animal Control	205.65
Sale of Sub'd Ordinances Booklets	19.50
Refund- Cancellation of Home Policy	58.00
Refund- Overpayment- Sheriff's Fees	.50
Refund-Vital Statistics- R.J. Verneti	243.00
Advance Royalty Payment	30.00
Sale of Scrap from Old Nursing Home Site	1,533.52
Share of Profit from Vending Machines- Courthouse Basement	21.00
Share of Settlement Funds Recovered in Master Key Antitrust Letigation Case	149.76
Insurance Premium Return- Old Nursing Home	62.00
Reimbursement- WCILEC- Secretary	1,600.00
Reimbursement- WCILEC - Dale Wood	3,795.00
Reimbursement- WCILEC - Rick Bertinetti	7,034.50
Reimbursement- WCILEC - Donald Hays	787.50
Reimbursement- WCILEC - Unemployment Insurance	309.38
Reimbursement- WCILEC - Rent	799.92
Reimbursement - Juvenile Attorney Fees	666.43
Reimbursement- Public Defender Fees	600.00
Reimbursement- Credit for Leased Radio Removed from Probation Officer's Car	36.00
County Clerk- Tax Redemption Fees	972.00
Circuit Clerk- States Attorney Fees	2,805.00
Circuit Clerk - Bond & Trust Fund- Fines	59,513.02
Circuit Clerk- Bond Forfeiture	1,102.40
Circuit Clerk-Payment on Psychiatric Fees	10.95
Sheriff- SAI Account - Rent	433.29
Reimbursement - CETA II - Workmen's Comp.	1,487.51
Reimbursement- CETA II - Insurance(Employees)	1,563.28
Reimbursement - CETA VI - Workmen's Comp.	1,409.28
Reimbursement - CETA VI - Insurance (Employees)	788.20
Transfer from Illinois Municipal Retirement Fund	12,500.00
Transfer from County Farm Account	20,000.00
State Warrants -	
County Retailer's Occupational Tax	629,219.25
Aid to Dependent Children	70.00
Reimbursement on Supervisor of Assessments Salary	7,500.00
Reimbursement on State's Attorneys Salary	30,766.58
State Income Tax	227,899.11
Reimbursement for Expense in Disbursement-Constitutional Amendment	4,970.24
Reimbursement on Public Aid Service	262.50
Reimbursement on Probation Officers Salary	1,600.00
Interest Received from Investments-	
County Officer's Fund	5,537.50
Suspense Account	12,137.50
Tax Fund	33,270.71
County Farm Account	192.50
Clearing of Accounts- Monthly Excess Earnings	
Treasurers Account	15,145.58
County Clerk's Fee Account	65,002.30
County Clerk's Revenue Account	6,782.88
Circuit Clerk's General Division	30,503.10
Circuit Clerk's Probate Division	35,282.61
Circuit Clerk's Magistrate Division	72,799.64
Sheriff's Special Fee Account	35,005.41
Sheriff's Office Account	37,370.04
Sheriff's 1978 SAI Account	385.55
States Attorney Payroll Account	5,255.52
States Attorney Working Account	7,027.08
	<u>\$1,636,205.01</u>

Expenditures

County Orders Countersigned	\$1,558,541.25
Balance on hand August 31, 1979	77,663.76
	<u>\$1,636,205.01</u>
1978-1979	
<u>CLAIMS ALLOWED FOR FISCAL YEAR ENDING</u>	
<u>AUGUST 31, 1979</u>	
Aid to Dependent Children	70.00
Board of Review Salaries	5,010.00
Board of Review Supplies	351.45
Board of Review Mileage of Members	1,077.15
Circuit Court Petit Jurors Per Diem and Mileage	24,217.20
Circuit Court Petit Jurors Meals and Lodging	692.11
Circuit Court Grand Jurors Per Diem and Mileage	329.20
Circuit Court Grand Jurors Meals and Lodging	52.85
Circuit Judges Salary (County's Share)	16,659.75
Circuit Court Supplies	2,596.09
Circuit Court Equipment	6,248.96
Circuit Court Foreign Witness Per Diem and Mileage	277.60
Circuit Court Probation Officer Salary	9,200.00
Circuit Court Probation Officer Mileage and Expense	1,665.68
Circuit Court Probation Officer Furniture & Office Equipment	411.70
Psychiatric Evaluation & Testing	1,039.00
Excess Books & Expenses - Law Library Fund	342.00
Court Reporter Services & Fees	3,868.05
Juvenile Attorneys Ad Litem	5,679.88
Jury Commission Clerk's Salary	591.66
Jury Commission Commissioner's Salary	213.00
Coroner Salary	9,000.00
Coroner's Secretary Salary	2,250.00
Coroner Mileage and Expense	6,267.46
Coroner Juror Fees	240.00
Courthouse Heat	6,025.75
Courthouse Supplies	24,228.00
Courthouse Repairs	13,032.09
Jail Food	12,249.01
Jail Supplies	5,507.28
Jail Maintenance	4,345.39
Jail Heat (Gas)	1,516.32
Jail Medical Expense of Inmates	4,754.80
Matching Funds (State & Federal Grants- Grant 1848)	1,758.00
Regional Superintendent Steno Salary	9,056.60
Regional Superintendent Extra Help Salary	1,327.67
Regional Superintendent Supplies & Postage	4,888.01
Regional Superintendent and Assistant's Mileage	543.60
Regional Superintendent Miscellaneous	180.00
Regional Superintendent Equipment	71.50
Regional Superintendent Truant Officer Salary & Expense	905.00
Regional Superintendent Truant Officer Mileage	279.00
Regional Superintendent Rent (Office)	3,000.00
Election- Compensation of Judges	11,953.00
Election-Returning Supplies and Mileage	792.10
Election-Supervisors Overseeing Election	495.00
Election-Delivering Supplies to Supervisors	227.25
Election-Polling Place Rental	1,185.00
Election- Delivering Precinct Supplies to Supervisors	180.00
Election-Publishing Notices of Election	202.90
Election-Precinct Supplies	8,556.89
Election-Janitor Service	363.00
Election-Publishing Notice of Polling Place	454.99
Election-Publishing Official Ballots	2,109.83
Election-Purchase and Printing Ballot Cards and Envelopes	4,238.00
Election-Electronic Supplies for 399	3,291.91
Election-Printing Precinct List of Voters	6,368.38
Election-Permanent Registration - Salary of Registrars	1,305.00
Election- Permanent Registration Supplies and Postage	49.75
Election-Absentee Ballots, Postage and Supplies	1,732.70
Election-Expense	3,885.32
Election-Supplies for Judges of Election School	157.10
Election-Programming for 399 (Ballot Counting)	7,000.00
Insurance- Public Liability and Employees	27,134.00
Insurance- Courthouse	1,238.00
Photostat-Salary Insurance - Jail 112.00	9,056.60
Photostat-Supplies	10,727.99
Photostat-Office Equipment	960.00
Civil Defense- Director Macoupin County Salary	300.00
Civil Defense- New Equipment	508.00
Civil Defense-Supplies & Repairs	371.46
Gravel Road Section W-15-D	1,200.00
Printing- Board of Review	62.90
Printing- Notice of County Board Meetings & Printing	134.30
Printing-Publishing Personal Assessment List	388.10
Printing-Publishing Real Estate Assessment List	8,922.20
West Central Ill. Law Enforcement Comm. Local Non Match Contributions	1,200.00
West Central Ill. Law. Enforcement Comm. Local Match for Police Training	250.00
West Central Ill. Law Enforcement Comm. Co. Regional Juvenile Justice Planning Grant	225.00
Planning & Zoning Technical & Advisory Planning	315.60
Public Defender - Salary	14,400.00

Public Defender Assistant - Salary	12,000.00
Public Defender & Assistant Office Expenses & Mileage	3,727.42
Extra & Special Public Defenders	8,113.14
Macoupin County Soil Conservation	1,000.00
West Central Ill. Law Enforcement (States Attorneys Project)	13,720.00
Animal Control- Salaries, Equip., Supplies to operate Animal Control Act.	8,350.00
Animal Control- Utilities	828.65
Animal Control- Supplies	879.67
Animal Control- Equipment, Expenses, Repairs etc.	2,215.52
Supervisor of Assessment- Salary	15,000.00
Supervisor of Assessment- Assistants Salary	15,194.00
Supervisor of Assessment- Supplies	2,367.77
Supervisor of Assessment- Mileage and Expense	1,056.65
Supervisor of Assessment- Office Expense	249.96
Supervisor of Assessment- Extra Help Salary	1,146.71
County Board Members- Compensation	23,124.27
County Board Members- Mileage	9,212.40
County Board - Supplies	2,661.09
Salary of Board Chairman Steno	8,485.40
Tax Assessment and Collection Supplies	34,303.28
Macoupin County Extension Service	10,500.00
Care of Cemetery	340.00
Vital Statitics	598.00
Appelate Assistant Services	4,200.00
Hospitalization Ins.	12,162.22
West Central Ill. Valley Regional Planning Commission	5,350.00
Contingent, Incidental, Miscellaneous	15,215.28
Operational Monies for:	
County Clerk	124,500.00
States Attorney- Payroll	133,500.00
States Attorney - Working Account	32,700.00
County Treasurer	113,636.00
Circuit Clerk- General Division	60,000.00
Circuit Clerk-Magistrate Division	44,000.00
Circuit Clerk-Probate Division	44,000.00
County Sheriff	401,883.00
Liquor License Refund	270.00
Director of Labor- Unemployment Compensation	10,287.11
Macoupin County Youth Service	8,000.00
Koller Building Co.- Dog Pound at Fairgrounds	17,294.46
Postage- Constitution Amendments to be Reimbursed	2,460.87
Refund Court Costs per Court Order 78-TR-3096	10.00
Return of Excess Fees to Balance Bond Liability	688.24
Reimbursement for Court Costs per Court Order 1-30-79 ^{TR-1341}	15.00
Reimburse Rev. Sharing EP-8 for Remodeling Judges's Chambers	13,522.06
Transfer of Funds to Ceta PSE Title II per Resolution Co. Board Mt. 4-10-79	15,700.00
	<u>1,558,541.25</u>

TOWNSHIP MOTOR FUEL TAX FUND

Balance on hand September 1, 1978	598,776.80	
Received during Fiscal Year	581,047.16	
Interest from Investment of Fund	11,986.25	1,191,810.21
Paid out during Fiscal Year		<u>670,960.63</u>
Balance on hand August 31, 1979		520,849.58

COUNTY HIGHWAY FUND

Balance on hand September 1, 1978	103,022.80	
Received During Fiscal Year	533,858.57	636,881.37
Paid out During Fiscal Year		<u>616,085.56</u>
Balance on hand August 31, 1979		20,795.81

COUNTY MOTOR FUEL FUND

Balance on hand September 1, 1978	492,089.30	
Received during Fiscal Year	462,020.99	954,110.29
Paid out during Fiscal Year		<u>639,163.83</u>
Balance on hand August 31, 1979		314,946.46

STATES ATTORNEY PAYROLL FUND

Balance on hand September 1, 1978	.00	
Received during Fiscal Year	133,500.00	133,500.00
Paid out during Fiscal Year		<u>133,500.00</u>
Balance on hand August 31, 1979		.00

COUNTY COURT TRUST FUND

Balance on hand September 1, 1978	3,256.96	
Received during Fiscal Year	.00	3,256.96
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1979		3,256.96

TUBERCULOSIS FUND

Balance on hand September 1, 1978	13,278.71	
Received during Fiscal Year	21,812.65	35,091.36
Paid out during Fiscal Year		<u>34,618.52</u>
Balance on hand August 31, 1979		472.84

EMERGENCY RELIEF

Balance on hand September 1, 1978	.00	
Received during Fiscal Year	4,273.00	4,273.00
Paid out during Fiscal Year		<u>4,273.00</u>
Balance on hand August 31, 1979		.00

COUNTY FARM ACCOUNT

Balance on hand September 1, 1978	18,566.96	
Received during Fiscal Year	4,660.00	23,226.96
Paid out during Fiscal Year		<u>20,000.00</u>
Balance on hand August 31, 1979		3,226.96

COUNTY OFFICERS' FUND

Balance on hand September 1, 1978	131,847.73	
Received during Fiscal Year	.00	131,847.73
Paid out during Fiscal Year		<u>7,034.65</u>
Balance on hand August 31, 1979		124,813.08

CONDEMNATION FUND

Balance on hand September 1, 1978	9,981.25	
Received during Fiscal Year	22,592.50	32,573.75
Paid out during Fiscal Year		<u>23,842.50</u>
Balance on hand August 31, 1979		8,731.25

ILLINOIS MUNICIPAL RETIREMENT FUND

Balance on hand September 1, 1978	108,433.57	
Received during Fiscal Year	297,947.94	406,381.51
Paid out during Fiscal Year		<u>394,705.32</u>
Balance on hand August 31, 1979		11,676.19

LAW LIBRARY FUND

Balance on hand September 1, 1978	156.14	
Received during Fiscal Year	1,818.00	1,974.14
Paid out during Fiscal Year		<u>1,922.22</u>
Balance on hand August 31, 1979		51.92

COUNTY TOWNSHIP BRIDGE FUND

Balance on hand September 1, 1978	61,211.50	
Received during Fiscal Year	134,341.53	195,553.03
Paid out during Fiscal Year		<u>190,927.34</u>
Balance on hand August 31, 1979		4,625.69

GRAVEL ROAD ACCOUNT

Balance on hand September 1, 1978	2,233.33	
Received during Fiscal Year	1,200.00	3,433.33
Paid out during Fiscal Year		<u>3,007.88</u>
Balance on hand August 31, 1979		425.45

NURSING HOME ACCOUNT

Balance on hand September 1, 1978	34,658.74	
Received during Fiscal Year	690,155.95	724,814.69
Paid out during Fiscal Year		<u>659,888.22</u>
Balance on hand August 31, 1979		64,926.47

HIGHWAY PAYROLL CLEARING ACCOUNT

Balance on hand September 1, 1978	.00	
Received during Fiscal Year	278,460.16	278,460.16
Paid out during Fiscal Year		<u>278,460.16</u>
Balance on hand August 31, 1979		.00

INHERITANCE TAX FUND

Balance on hand September 1, 1978	45,296.79	
Received during Fiscal Year	513,092.40	558,389.19
Paid out during Fiscal Year		<u>506,325.96</u>
Balance on hand August 31, 1979		52,063.23

MATCHING HIGHWAY TAX FUND

Balance on hand September 1, 1978	80,179.76	
Received during Fiscal Year	51,529.88	131,709.64
Paid out during Fiscal Year		<u>102,243.43</u>
Balance on hand August 31, 1979		29,466.21

AUDIT FUND

Balance on hand September 1, 1978	2,487.86	
Received during Fiscal Year	3,396.03	5,883.89
Paid out during Fiscal Year		<u>5,500.00</u>
Balance on hand August 31, 1979		383.89

MENTAL DEFICIENCY FUND

Balance on hand September 1, 1978	8,984.34	
Received during Fiscal Year	7,344.80	16,329.14
Paid out during Fiscal Year		<u>14,599.49</u>
Balance on hand August 31, 1979		1,729.65

TAX SALES FEE ACCOUNT

Balance on hand September 1, 1978	9,883.00	
Received during Fiscal Year	1,401.00	11,284.00
Paid out during Fiscal Year		<u>1,388.13</u>
Balance on hand August 31, 1979		9,895.87

<u>COUNTY TREASURER'S ACCOUNT</u>			
Balance on hand	September 1, 1978	.00	
Received during	Fiscal Year	113,636.00	113,636.00
Paid out during	Fiscal Year		<u>113,636.00</u>
Balance on hand	August 31, 1979		.00
<u>SOUTH OTTER DRAINAGE DISTRICT # 1</u>			
Balance on hand	September 1, 1978	1,286.23	
Received during	Fiscal Year	493.12	1,779.35
Paid out during	Fiscal Year		<u>461.32</u>
Balance on hand	August 31, 1979		1,318.03
<u>REVENUE SHARING TRUST FUND</u>			
Balance on hand	September 1, 1978	21,322.06	
Received during	Fiscal Year	.00	21,322.06
Paid out during	Fiscal Year		<u>21,322.06</u>
Balance on hand	August 31, 1979		.00
<u>ELECTION FUND</u>			
Balance on hand	September 1, 1978	10,945.32	
Received during	Fiscal Year	10,218.98	21,164.30
Paid out during	Fiscal Year		<u>.00</u>
Balance on hand	August 31, 1979		21,164.30
<u>ANIMAL CONTROL FUND</u>			
Balance on hand	September 1, 1978	30.88	
Received during	Fiscal Year	7,861.50	7,892.38
Paid out during	Fiscal Year		<u>7,225.58</u>
Balance on hand	August 31, 1979		666.80
<u>COUNTY TAX SALE FUND- M.A. ZIPPAY, TRUSTEE</u>			
Balance on hand	September 1, 1978	18,441.71	
Received during	Fiscal Year	370.00	18,811.71
Paid out during	Fiscal Year		<u>.00</u>
Balance on hand	August 31, 1979		18,811.71
<u>MACOUPIN COUNTY ANIMAL CONTROL FUND</u>			
Balance on hand	September 1, 1978	3,063.67	
Received during	Fiscal Year	4,944.00	8,007.67
Paid out during	Fiscal Year		<u>3,731.03</u>
Balance on hand	August 31, 1979		4,276.04 64
<u>MAPPING FUND</u>			
Balance on hand	September 1, 1978	47,969.60	
Received during	Fiscal Year	11,820.17	59,789.77
Paid out during	Fiscal Year		<u>.00</u>
Balance on hand	August 31, 1979		59,789.77
<u>PROPERTY CARDS FUND</u>			
Balance on hand	September 1, 1978	47,969.60	
Received during	Fiscal Year	11,820.17	59,789.77
Paid out during	Fiscal Year		<u>.00</u>
Balance on hand	August 31, 1979		59,789.77
<u>CETA- PSE - TITLE VI FUND</u>			
Balance on hand	September 1, 1978	2,515.01	
Received during	Fiscal Year	73,410.94	75,925.95
Paid out during	Fiscal Year		<u>75,666.93</u>
Balance on hand	August 31, 1979		259.02
<u>MENTAL HEALTH</u>			
Balance on hand	September 1, 1978	9,112.55	
Received during	Fiscal Year	17,892.86	27,005.41
Paid out during	Fiscal Year		<u>27,000.00</u>
Balance on hand	August 31, 1979		5.41
<u>BARNETT SPECIAL DRAINAGE DISTRICT</u>			
Balance on hand	September 1, 1978	8,083.25	
Received during	Fiscal Year	1,083.54	9,166.79
Paid out during	Fiscal Year		<u>9,071.80</u>
Balance on hand	August 31, 1979		94.99
<u>REVENUE SHARING - EP 9 FUND</u>			
Balance on hand	September 1, 1978	142,955.50	
Received during	Fiscal Year	55,993.00	198,948.50
Paid out during	Fiscal Year		<u>.00</u>
Balance on hand	August 31, 1979		198,948.50
<u>TOWNSHIP BRIDGE PROGRAM - BOND FUND</u>			
Balance on hand	September 1, 1978	15,292.59	
Received during	Fiscal Year	126,998.72	142,291.31
Paid out during	Fiscal Year		<u>106,177.35</u>
Balance on hand	August 31, 1979		36,113.96
<u>REVENUE SHARING EP8 FUND</u>			
Balance on hand	September 1, 1978	124,949.84	
Received during	Fiscal Year	17,440.83	142,390.67
Paid out during	Fiscal Year		<u>66,402.70</u>
Balance on hand	August 31, 1979		75,987.97
<u>CETA - PSE - TITLE II FUND</u>			
Balance on hand	September 1, 1978	.00	
Received during	Fiscal Year	70,038.09	70,038.09
Paid out during	Fiscal Year		<u>63,386.91</u>
Balance on hand	August 31, 1979		6,651.18

REVENUE SHARING EP- 10 FUND

Balance on hand September 1, 1978	.00	
Received during Fiscal Year	149,595.50	149,595.50
Paid out during Fiscal Year		.00
Balance on hand August 31, 1979		149,595.50

(B) " STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS, THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OR ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND OF ALL OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING YEAR."

(1) MONEY IN COUNTY TREASURY, AUGUST 31, 1979

Balance - - - General Fund	77,663.76
" Township Motor Fuel Tax Fund	520,849.58
" County Highway Fund	20,795.81
" County Motor Fuel Fund	314,946.46
" States Attorney Payroll Fund	.00
" County Court Trust Fund	3,256.96
" Tuberculosis Fund	472.84
" Emergency Relief Fund	.00
" County Farm Account	3,226.96
" County Officer's Fund	124,813.08
" Condemnation Fund	8,731.25
" Illinois Municipal Retirement Fund	11,676.19
" Law Library Fund	51.92
" County Township Bridge Fund	4,625.69
" Gravel Road Account	425.45
" Nursing Home Account	64,926.47
" Highway Payroll Clearing Account	.00
" Inheritance Tax Fund	52,063.23
" Matching Highway Tax Fund	29,466.21
" Audit Fund	383.89
" Mental Deficiency Fund	1,729.65
" Tax Sale Fee Account	9,895.87
" County Treasurer's Account	.00
" South Otter Drainage District # 1	1,318.03
" Revenue Sharing Trust Fund	.00
" Election Fund	21,164.30
" Animal Control Fund	666.80
" County Tax Sale Fund- M.A. Zippay, Trustee	18,811.71
" Macoupin County Animal Control Fund	4,276.64
" Mapping Fund	59,789.77
" Property Cards Fund	59,789.77
" CETA - PSE Title VI Fund	259.02
" Mental Health Fund	5.41
" Revenue Sharing EP 8 Fund	75,987.97
" Barnett Special Drainage District	94.99
" Revenue Sharing- EP 9 Fund	198,948.50
" Township Bridge Program - Bond Fund	36,113.96
" CETA - PSE Title II Fund	6,651.18
" Revenue Sharing EP 10 Fund	149,595.50
	1,883,474.82

(B)

STATEMENT OF AMOUNTS DUE OR ACCRUING TO COUNTY

FROM STATE OF ILLINOIS

For Care of OA and BA Patients at County Home	9,359.68
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FROM INDIVIDUALS

For Care of Patients at County Home	3,244.00
Private	

(3)

STATEMENT OF OUTSTANDING OBLIGATIONS AND LIABILITIES INCURRED IN THE PRECEDING YEAR

Unpaid and outstanding vouchers,
August 31, 1979 for preceding fiscal year:

Animal Control	78.71
General Fund	10,390.38
County Nursing Home	18,971.66
Treasurer's Account	3,341.96
States Attorney Payroll Account	3,478.01
Highway Payroll Clearing	12,310.28
County Highway Fund	50.00
County Clerk Revenue Account	2,095.48
Tax Redemption Fund	361.23
Sheriff's Office Account	10,367.33
Circuit Clerk Probate Division	3,864.35
Circuit Clerk General Division	1,364.82
Circuit Clerk Magistrate Division	23,131.26
Tuberculosis Fund	308.36
Tax Fund	326,852.79
CETA-PSE Title VI	2,724.75
County Officers Fund	83.16
Law Library Fund	9.25
CETA- Title II	4,582.95
County Township Bridge Fund	384.00
Matching Highway Tax Fund	1,300.00
Suspense Account	30,629.46
Sheriff's SAI Account	446.17
	457,126.36

(C) " ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING FISCAL YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES, FROM FEES AND FROM ALL OTHER SOURCES. THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL REVENUE FROM FEES BY COUNTY FEE OFFICERS AND THE ESTIMATED NET REVENUE TO BE PAID INTO THE COUNTY TREASURY."

ESTIMATED REVENUE FROM COUNTY TAXES

GENERAL COUNTY TAX	220,000.00
TUBERCULOSIS TAX	35,000.00
COUNTY HIGHWAY TAX	220,000.00
COUNTY- TOWNSHIP BRIDGE TAX	110,000.00
FEDERAL AID MATCHING FUND	110,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	255,000.00
MENTAL DEFICIENCY	14,000.00
MENTAL HEALTH	35,000.00
AUDIT TAX	8,000.00
ELECTION	26,000.00
COUNTY PROPERTY RECORD SYSTEM TAX	20,000.00
COUNTY ASSESSMENT MAPS AND PLATS TAX	20,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED
BY STATE AND FEDERAL

MOTOR FUEL TAX DISTRIBUTION COUNTY	450,000.00
COUNTY 1% OCCUPATION TAX	630,000.00
MOTOR FUEL TAX DISTRIBUTION TOWNSHIP	600,000.00
COUNTY SHARE OF STATE INCOME TAX	230,000.00
ILLINOIS DEPARTMENT PUBLIC ASSISTANCE (OAP & BA)	450,000.00
FEDERAL REVENUE SHARING	220,000.00
FEDERAL BRRP PROGRAM FOR BRIDGES	700,000.00
STATE BOND TOWNSHIP BRIDGE PROGRAM	220,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED
TOWNSHIPS

PAUPER PATIENTS	4,000.00
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ESTIMATED REVENUE FROM OTHER SOURCES

STATES ATTORNEY FUND PAYROLL	28,400.00
STATES ATTORNEY WORKING ACCOUNT	10,000.00
LIQUOR LICENSES	6,000.00
PRIVATE NURSING PATIENTS	590,000.00
PUBLIC AID NURSING PATIENTS	216,000.00
MACOUPIN COUNTY ANIMAL CONTROL	5,000.00
TOWNSHIP ENGINEERING PAID TO COUNTY HIGHWAY	25,000.00
RENTAL OF HIGHWAY EQUIPMENT	120,000.00
SHERIFF	18,000.00
CIRCUIT CLERK	60,000.00
COUNTY CLERK	70,000.00
SUPR. OF ASSESSMENTS SALARY	8,500.00
REAL ESTATE TRANSFER STAMPS	20,000.00
ESTIMATED INCOME TO BE RECEIVED FROM INVESTMENTS OF COUNTY FUNDS	60,000.00
ILLINOIS LAW ENFORCEMENT COMMISSION GRANT FOR STATES ATTORNEY PROJECT	50,000.00
ILLINOIS LAW ENFORCEMENT COMMISSION GRANT FOR PROBATION PROJECT	10,000.00
ANTIRECESSION	25,000.00

TOTAL 5,898,900.00

(D) " DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR REVISED TO THE DATE OF SUCH ESTIMATES AND SEPARATELY THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED, SAID REVISED ESTIMATE AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNT FOR CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSE OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS, AS OF THE BEGINNING OF THE YEAR, THE AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR THE INTEREST, ACCRUING ON BOTH FLOATING AND FUNDED DEBT ALL CHARGES FINED OR IMPOSED UPON COUNTIES BY LAW."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court	5,000.00
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AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.	8,500.00
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BOARD OF REVIEW

Salaries of Three members	5,500.00
Supplies	400.00
Mileage of members	1,400.00
	7,300.00

BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the Expenses of the burial of honorable discharged soldiers, sailors, and marines who served in the Army, or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives,

widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives, or widows who may die without having sufficient means to purchase a grave and defray funeral expenses.

1,000.00

CARE OF OLD RECORDS

Salary of extra Clerk 2,000.00

2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 21,500.00
Salary of Chief Deputies 38,880.00
Salary of Deputy Clerks 45,720.00
Office Supplies 20,000.00
Office Equipment (New) 7,000.00
Office Equipment (Repairs) 1,000.00
Book Rebinding 2,000.00
Bank Service, Postage & Box Rental 10,000.00
Convention Meetings Dues & Travel Expense 1,200.00
Office (Miscellaneous) 3,000.00
Insurance Agency (Bonds) (Ins. Policy etc.) 1,000.00
Extra help salary 2,000.00

153,300.00

CIRCUIT COURT

Petit Jurors, Per diem and Mileage 30,000.00
Petit Jurors, Meals and Lodging 1,500.00
Grand Jurors Meals and Lodging 200.00
Grand Jurors Per diem and Mileage 2,000.00
Reimbursement to State Treasury for County's Assessment for its share of payment for Circuit and Associate Judges Salaries, 7th Judicial Circuit Supplies 1,500.00
Furniture and Equipment (New & Repairs) 3,000.00
Psychiatric Evaluation and Testing 10,000.00
Foreign Witnesses, Per diem and Mileage 4,800.00
Books and Expenses of Law Library 2,000.00
for expenses in Excess of Monies in Law Library Fund 2,000.00
Court Reporter Services and Fees 7,000.00

64,000.00

PROBATION DEPARTMENT

Chief Probation Officer Salary 15,000.00
Assistant Probation Officer Salary 13,000.00
Probation Officers' Expenses & Mileage 3,000.00
Furniture and Office Equipment 4,000.00
Secretary and Secretarial Services 10,000.00
Office Rent 3,600.00
Office Supplies, Expenses, and Printing 3,000.00
Telephone 1,400.00
Probation Officers Training Programs and Dues 1,000.00

54,000.00

PUBLIC DEFENDER

Salary, Public Defender 20,000.00
Assistant Public Defender 15,000.00
Extra and Special Public Defenders 15,000.00
Office Expenses and Mileage 5,000.00

55,000.00

CORONER'S EXPENSES

Salary of Coroner 9,000.00
Salary of Coroner's Secretary 3,500.00
Mileage and Expense 8,500.00
Coroner's Jurors Fees 800.00
Bond Premium 25.00

21,825.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff 21,500.00
Salary of Chief Deputy 14,817.36
Salary of Lt. Sgt. & Inv. 40,060.80
Salary of Office Deputy 9,758.40
Salary of Bailiff 9,758.40
Salary of Clerk 9,142.08
Salary of Chief Janitor 10,207.80
Salary of Janitor 9,758.40
Salary of Extra Janitor 1,000.00
Salary of Jail Cook (5 days) 5,110.32
Salary of Jail Cook (3 days) 3,993.24
Salary of Chief Jailer 13,032.60
Salary of Jailers (7) 76,398.00
Salary of Full time Deputy Shift Breaker 13,000.00
Salary of Extra Deputy Patrol 10,500.00

378,363.40

Salary of Deputy (10) 30,326.00

Deputy Hire; Lady Bailiff ; Vacation Shift Breaker	10,000.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	15,000.00	
Office Equipment	3,000.00	
Convention; Meeting; Dues & Etc.	300.00	
Lodging; Meals & Conveying Prisoners	5,000.00	
Bond Premium & Insurance- Cars	13,000.00	
Co. Car Fund (Gas, Oil, Repairs, Tires)	50,000.00	
Rx. & First Aid to Deputies to Duty	500.00	
Housing Inmates Other Counties	6,000.00	
Schooling New Deputies (State Law P.T.I.)	1,000.00	
Sheriff & Employees Uniforms; Ammo Etc.	4,000.00	
Purchase New Squad Cars	40,000.00	
Miscellaneous	1,500.00	
	<u>151,800.00</u>	530,163.40
<u>COURTHOUSE</u>		
New Equipment	5,000.00	
Heat	8,000.00	
Supplies (Electric, Janitorial) Services, Etc.	17,000.00	
Repairs	20,000.00	
Elevator (Supplies & Repairs)	<u>4,000.00</u>	54,000.00
<u>JAIL</u>		
Food	16,000.00	
Supplies	5,000.00	
Heat	2,200.00	
Maintenance to Jail	5,000.00	
Maintenance to Jail Garage	500.00	
Medical Expense of Inmates	<u>5,000.00</u>	33,700.00
<u>MATCHING FUNDS STATE & FEDERAL GRANTS</u>		
Grant 1848 Multi-Jurisdictional	<u>15,000.00</u>	15,000.00
<u>REGIONAL SUPERINTENDENT</u>		
Salary of Stenographer	10,000.00	
Salary of Extra Help	1,500.00	
Equipment	1,000.00	
Supplies and Postage	7,000.00	
Mileage (Superintendent & Assistant)	1,200.00	
Salary and Expense (Truant Officer)	1,500.00	
Mileage Truant Officer	600.00	
Printing	1,500.00	
Miscellaneous	500.00	
Rent	3,600.00	
Illinois Teachers' Association Dues	<u>300.00</u>	28,700.00
<u>COUNTY CLERK & RECORDER'S OFFICE</u>		
Salary of County Clerk	21,500.00	
Salary of Deputy County Clerks (2)	19,600.00	
Salary of Other regular assistants(8)	73,200.00	
Extra Clerical Help	4,000.00	
Telephone Expense	2,500.00	
Postage	5,500.00	
Office Supplies	10,000.00	
Office Equipment (New)	3,000.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, Dues & Travel Exp.	750.00	
County Clerk & Recorder's Bond	11,000.00	
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of collector's books	3,000.00	
Microfilm and Maintenance	4,500.00	
Overtime Pay	2,000.00	
Book Rebinding	<u>2,000.00</u>	153,300.00
<u>REVENUE STAMP ACT</u>		
Purchase of Real Estate Transfer Stamps	<u>30,000.00</u>	30,000.00
<u>COUNTY HIGHWAY</u>		
Foreman's Salary	17,100.00	
Highway Workers' Salaries	220,000.00	
Clerical Salaries	20,900.00	
Resident Engineer's Salary	16,500.00	
Assistant Chief Engineer's Salary	5,500.00	
Assistant Chief Engineer's Mileage	2,640.00	
Engineer Technician's Salary	5,500.00	
Postage	1,760.00	
Utilities	3,300.00	
Office Supplies	1,650.00	
Office Equipment Purchases	5,560.00	
Maintenance Materials & Application for Highway's cold patch, seeding, lumber, road oil, asphalt, chips, salt, rock-hauling, etc.	13,200.00	
Materials & Supplies- small tools, incidental supplies e.g., weed & brush killer, rope, acetylene, bolts, etc.	<u>8,800.00</u>	

Machinery & Equipment purchases	13,200.00	
Equipment Operation	159,500.00	
Signing Materials	2,750.00	
Drainage Structures, County Bridge Repair	3,300.00	
Drainage Structures, County Bridge Construction	2,200.00	
County Line Bridge	2,200.00	
Printing	550.00	
Insurance on Equipment	16,500.00	
Insurance on Employees	35,200.00	
Repairs to County Maintenance Buildings	1,650.00	
Equipment Rental	1,100.00	
Railroad Crossing Signals	3,300.00	
Right-of-Way Paperwork Fees	550.00	
Utility Line Change-Right-of-way	550.00	
Engineering Services	550.00	
FAS (NON- PARTICIPATING)	550.00	
Licenses	110.00	
Legislative Assessment	440.00	
Engineering Services - CH- 58	220.00	
Railroad Signals and Crossings CH- 58	220.00	
Miscellaneous	1,100.00	568,150.00
<u>GRAVEL ROAD SECTION W- 15 D</u>		
Maintenance	2,400.00	2,400.00
<u>COUNTY - TOWNSHIP BRIDGE FUND</u>		
Construct new Township Bridges using TBP Funds	25,000.00	
Construct new Township Bridge using BRRP & TBP Funds	12,000.00	
Construct County Line Bridges	12,000.00	
Repair County Bridges	5,000.00	
Construct County Bridges	10,000.00	
* Construction of new Township & Village Bridges for which County must pay 50% of costs under the 2% matching law	50,000.00	
** Repair of Township & Village Bridges for which County must pay 50% of costs under the 2% Matching law	40,000.00	
*** Engineering New Township and Village Bridges	40,000.00	194,000.00
*Construction of new Township & Village Bridges (Above figure represents Macoupin County's $\frac{1}{2}$ share)		100,000.00
** Repair to Township & Village Bridges (Above figure represents Macoupin County's $\frac{1}{2}$ share)		80,000.00
*** Engineering New Township & Village Bridges (Above figure represents County's $\frac{1}{2}$ share)		80,000.00
<u>MOTOR FUEL TAX FUND</u>		
County Superintendent's Mileage & Expenses	3,000.00	
County Superintendent's Salary	35,000.00	
Right-of-Way Costs	1,000.00	
Maintenance Materials	240,000.00	
Maintenance (Equipment & Labor)	230,000.00	
Motor Fuel Tax Construction	40,000.00	
Engineering	20,000.00	
Railroad Crossing	5,000.00	
Guardrail Section	1,000.00	
Utility Relocation	100,000.00	675,000.00
<u>TOWNSHIP MOTOR FUEL TAX FUND</u>		
Construction	10,000.00	
Maintenance	700,000.00	
Engineering	35,000.00	745,000.00
<u>MATCHING TAX FUNDS</u>		
Construction Federal Aid Secondary Roads and County Highway Roads	200,000.00	200,000.00
<u>HIGHWAY REVENUE SHARING FUND</u>		
Purchase of Equipment (2 Dump Trucks Tandem)	60,000.00	
Construction	30,000.00	90,000.00
<u>TOWNSHIP BRIDGE PROGRAM - STATE BOND FUND</u>		
Construction Township Bridges	120,000.00	
Engineering Township Bridges	100,000.00	220,000.00
<u>FEDERAL BRRP PROGRAM FOR BRIDGES</u>		
Construct Township Bridges	650,000.00	
Engineering County Bridges	50,000.00	700,000.00

MENTALLY DEFICIENT PERSONS FUND

Macoupin County Ass's for Retarded Children	7,000.00	
Macoupin County Specilized Service for Adult Handicapped	7,000.00	
Contingency	<u>2,000.00</u>	16,000.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	21,500.00	
Salary of Administrative Assistant	9,760.00	
Salary of Deputies	19,520.00	
Salary of Clerks	36,570.00	
Extra Clerical Help	6,000.00	
Supplies	4,000.00	
Telephone	1,000.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	2,000.00	
Convention, Traveling Expense, Etc.	1,050.00	
Postage	7,000.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	4,800.00	
Bank Charges on Collectin	400.00	
Miscellaneous	600.00	
Premium on Bonds	<u>1,400.00</u>	119,600.00

ELECTIONS

Compensation of Judges	25,000.00	
Returning Supplies	800.00	
Mileage	1,000.00	
Supervisors Overseeing Election	1,000.00	
Supervisors Posting & Delivering Supplies	500.00	
Polling Place Rental	2,800.00	
Janitor Service at Polls	800.00	
Delivering Precinct Supplies Suprs.	500.00	
Publishing Notices of Election	1,000.00	
Precinct Supplies	20,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	5,500.00	
Publishing Notice of Polling Places	2,000.00	
Purchase & Prtg. Ballot Cards & Envelopes	9,000.00	
Prtg. Speciman Ballot & Ballot Sheets	2,000.00	
Salaries of Registrars for Permenent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	2,500.00	
Absentee Supplies	2,000.00	
Absentee Postage	2,500.00	
Election Expense	9,000.00	
Prtg. Precinct List of Voters	7,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Election School	2,550.00	
Comp. for Helping at Judge of Election School	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Programming for 399 (Ballot Counting)	8,000.00	
Compensation for Overtime	750.00	
Programming for Consolidation of Elections	<u>10,000.00</u>	129,905.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap. 24, Sec. 1175-1201)	255,000.00	255,000.00
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INSURANCE

Public Liability & Employees	30,000.00	
Courthouse	2,000.00	
Jail	<u>400.00</u>	32,400.00

PHOTOSTAT

Salary	9,800.00	
Photostat Supplies	13,000.00	
Equipment- Office	13,000.00	
Extra Hlep	600.00	
Administrative Comp.	<u>50.00</u>	36,450.00

CIVIL DEFENSE

Civil Defense Director of Macoupin County Salary	12,000.00	
Mileage of Director	1,500.00	
New Equipment	2,500.00	
Postage	400.00	
Clerk's Salary	7,200.00	
Supplies & Repairs	2,500.00	
Telephone	600.00	
Convention Dues, etc.	<u>300.00</u>	27,000.00

GRAVEL ROAD SECTION W- 15 - D
Gravel Road Section W-15-D

2,400.00

2,400.00

PRINTING

States Attorney 500.00
Board of Review 300.00
Notice of County Board Mtg. & Printing 2,000.00
Publishing Personal Assessment List 900.00
Publishing Real Estate Assessment List 7,500.00
Publishing Notices of Revenue Sharing Hearings 200.00

11,400.00

WEST CENTRAL ILLINOIS LAW ENFORCEMENT COMM.

Local Non-Match Contributions 2,867.00
Local Match for Police Training 125.00
Co-Regional Juvenile Justice Planning Grant 225.00
Regional Evaluation Project 150.00

3,367.00

MACOUPIN COUNTY UNIVERSITY MANOR

Food 72,000.00

Salaries/ Wages F.B.D.
a. Administration 34,560.00
b. Nursing 329,922.00 26,577.64
c. Dietary 63,106.56 5,005.44
d. Laundry 29,411.28 2,564.32
e. Housekeeping 28,321.00 2,534.32
f. Maintenance 10,664.00 872.96
g. Activities/
Social Services 14,060.00
510,044.00 37,554.00

547,598.00

Social Security

Electricity 44,000.00
Telephone 2,373.00
Water 3,700.00
Building Maintenance 4,000.00
Equipment Maintenance 3,000.00
Contractual Services and Agreements 2,039.00
a. Pest Control 744.00
b. Sanatiation 1,020.00
c. City of Carlinville
Fire Agreement 15.00
d. Ralstons Fire
Equipment Ins. 200.00
e. Alert System
Rental 60.00
2,039.00

33,403.00

General Supplies 16,000.00
Nursing Supplies 8,000.00
Insurance 24,700.00
a. Workmans Comp. 13,700.00
b. Building &
Liability 5,000.00
c. Employment Tax 6,000.00
24,700.00

Transportation 600.00
Auditing 1,600.00
Rehab & Activity Supplies & Equipment 500.00
Physical Therapist 1,575.00
Social Services 2,760.00

Education 2,000.00

New Equipment 4,500.00

Dues & Subscription 500.00
Miscellaneous 300.00

General Requirements

194,147.00

Total Requirements

775,148.00

Storage Building 10,664.00
Emergency Generator 20,848.00

806,660.00

MACOUPIN COUNTY PLANNING COMMISSION

For Technical & Advisory Planning 7,500.00
Mileage for Commissioner 1,000.00

8,500.00

ANIMAL CONTROL FUND

Salary of Asministrator, Department
Administrator, Control Wardens, Equipment
Supplies to operate the Animal Control Act. 15,000.00
Utilities 1,000.00
Supplies 1,000.00
Equipment, Expenses, Repairs, etc. 5,000.00

22,000.00

SOIL CONSERVATION

County's Proportional Share	1,500.00	1,500.00
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STATES ATTORNEYS OFFICE

Salary of States Attorney	16,832.00	
Salaries of Secretaries	28,656.00	
Salaries of Extra Help	4,000.00	
Salary of Investigator & Expenses	20,000.00	
Supplies & Telephone	6,000.00	
Overtime - Secretaries	3,000.00	
Machine Rental (Typewriters, duplicating machine, dictaphone)	4,000.00	
Paper, toner, and other supplies for duplicating machine	800.00	
Office Rent	6,600.00	
Utilities	500.00	
Postage	1,200.00	
Sheriff's Fees, Publication Notices, Transcripts, photographs	1,500.00	
Witness Fees and Expense	4,000.00	
Legal Books	2,000.00	149,488.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor of Assessments	16,000.00	
Salary of Clerks	18,200.00	
Supplies	2,500.00	
Meetings, Conferences, Schools etc. (Registration & Mileage)	1,500.00	
Office Expense	1,500.00	
Postage	200.00	
Extra Help Salary	1,000.00	
Land Analyst and Fieldman	15,000.00	55,900.00

MAPS AND PLATS

Mapping and Platting of Macoupin Co. Preparation of Detailed Property Record Systems	400,000.00	400,000.00
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COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES

County Board Members' Compensation	35,000.00	
County Board Members' Mileage	10,000.00	
County Board Members' Supplies	4,500.00	
Salary of Board Chairman Steno	9,200.00	58,700.00

TAX ASSESSMENTS AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes.	38,000.00	38,000.00
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JURY COMMISSION

Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	1,000.00	4,800.00

JUVENILE'S

Attorneys Ad Litem	15,000.00	15,000.00
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JUVENILE PROBATION OFFICER

Salary	7,800.00	
Mileage	2,000.00	
Supplies	500.00	10,300.00

ROAD WAY

Purchases of Land for County Roads	15,000.00	
Railroad Signals and Crossings		
County Highway # 58	16,500.00	
Utility Adjustments County Highway #58	16,500.00	48,000.00

TUBERCULOSIS SANATORIUM FUND

Hospital Care for Patients	4,625.00	
Medication	6,943.31	
X-rays	1,255.00	
Clinician's Salary	7,500.00	
Cleaning Help and Supplies	588.09	
Registered Nurse's Salary	17,440.00	
Secretary Salary	10,832.00	
Mileage for Tuberculosis Work	981.60	
Mileage for Board Members	290.50	
Telephone	508.58	
Postage	310.31	
Office Supplies, Equipment & Replacement	1,001.99	
Rent	2,400.00	
Insurance	300.00	
Laboratory	400.00	
Meeting Expenses	100.00	
Electricity	400.00	55,876.38

Salary
Assistant
States Attorney
50,400.00

MACOUPIN COUNTY EXTENSION SERVICE

Macoupin County's Share	10,500.00	10,500.00
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CEMETERY

Care of Cemetery	600.00	600.00
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VETERINARIAN

Expense, Control and Eradication of T. B. in Cattle	1,000.00	1,000.00
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VITAL STATISTICS

Payment of Local registrars for service in making and filing records of births and deaths	1,000.00	1,000.00
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WEED CONTROL

Weed Commissioner's Salary	1,000.00	
Expense	400.00	1,400.00

APPELLATE ASSISTANT SERVICE

Illinois Appellate Service Commission Statewide Prosecution Appeal Assistance, Service for Assistance in Appellate Service	4,200.00	4,200.00
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MENTAL HEALTH EXPENSES 1979-1980

SALARIES

Counselor	12,000.00	
Counselor	3,000.00	
Bookkeeper	2,000.00	
Secretary	3,000.00	

Fringes		5,000.00
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COMMODITIES

Educational and Office Supplies		3,300.00
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CONTRACTUAL

Rental Office Equipment	500.00	
Phone	1,000.00	
Liability Insurance	1,000.00	
Consultant Social Worker for DD	1,500.00	
Consultant Child Psychiatrist	500.00	
Postage	250.00	
Subscriptions	250.00	

TRAVEL

		3,000.00
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EQUIPMENT

		1,000.00
		37,300.00

TAX ADVANTAGE REPAYMENT

		5,700.00
TOTAL		43,000.00

INSURANCE

Life & Hospitalization - Employees	125,000.00	125,000.00
Unemployment Comp. Tax.	25,000.00	25,000.00

WEST CENTRAL ILLINOIS VALLEY REGIONAL
PLANNING COMMISSION

	7,000.00	7,000.00
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CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.	50,000.00	50,000.00
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GRAND TOTAL		7,188,284.78
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(E) " A SCHEDULE OF PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH PROVISIONS OF PARAGRAPH "D" HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE. AN AMOUNT NOT EXCEEDING (5%) FIVE PER-CENT OF THE TOTAL MAY BE APPROPRIATED FOR CONTINGENT, INCIDENTAL, MISCELLANEOUS OR GENERAL COUNTY PURPOSES FOR WHICH OTHER APPROPRIATIONS ARE MADE IN SAID BUDGET UNLESS A TRANSFER OF FUNDS IS MADE AS AUTHORIZED BY SAID ACT."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court		5,000.00
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AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.		8,500.00
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BOARD OF REVIEW

Salaries of three members	5,500.00	
Supplies	400.00	
Mileage of members	1,400.00	7,300.00

BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U.S. In World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives or widows who may die without having sufficient means to purchase a grave and defray funeral expenses.

1,000.00

CARE OF OLD RECORDS

Salary of extra clerk	2,000.00	2,000.00
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CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk	21,500.00	
Salary of Chief Deputies	38,880.00	
Salary of Deputy Clerks	45,720.00	
Office Supplies	20,000.00	
Office Equipment (New)	7,000.00	
Office Equipment (Repairs)	1,000.00	
Book Rebinding	2,000.00	
Bank Service, Postage & Box Rental	10,000.00	
Convention Meetings, Dues & Travel Expense	1,200.00	
Office (Miscellaneous)	3,000.00	
Insurance Agency (BONDS)(Ins. Policy, etc.)	1,000.00	
Extra Help Salary	2,000.00	153,300.00

CIRCUIT COURT

Petit Jurors, Per diem and Mileage	30,000.00	
Petit Jurors, Meals and Lodging	1,500.00	
Grand Jurors, Per diem and Mileage	2,000.00	
Grand Jurors, Meals and Lodging	200.00	
Reimbursement to State Treasury for County's Assessment for its share of payment of Circuit and Associate Judges Salaries, 7th Judicial Circuit	1,500.00	
Supplies	3,000.00	
Furniture and Equipment (New & Repairs)	10,000.00	
Psychiatric Evaluation and Testing	4,800.00	
Foreign Witnesses, Per diem & Mileage	2,000.00	
Books and Expense of Law Library for expenses in Excess of Monies in Law Library Fund	2,000.00	
Court Reporter Services & Fees	7,000.00	64,000.00

PROBATION DEPARTMENT

Chief Probation Officer Salary	15,000.00	
Assistant Probation Officer Salary	13,000.00	
Probation Officers' Expenses and Mileage	3,000.00	
Furniture and Office Equipment	4,000.00	
Secretary and Secretarial Services	10,000.00	
Office Rent	3,600.00	
Office Supplies, Expenses & Printing	3,000.00	
Telephone	1,400.00	
Probation Officers Training Programs and Dues	1,000.00	54,000.00

PUBLIC DEFENDER

Salary, Public Defender	20,000.00	
Ass't. Public Defender	15,000.00	
Extra & Special Public Defenders	15,000.00	
Office Expenses and mileage	5,000.00	55,000.00

CORONER'S EXPENSES

Salary of Coroner	9,000.00	
Salary of Coroner's Secretary	3,500.00	
Mileage and Expense	8,500.00	
Coroner's Jurors Fees	800.00	
Bond Premium	25.00	21,825.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	21,500.00
Salary of Chief Deputy	14,817.36
Salary of Lt. Sgt. & Inv.	40,060.80
Salaries of Deputies (10)	130,326.00
Salary of Office Deputy	9,758.40
Salary of Bailiff	9,758.40
Salary of Clerk	9,142.08
Salary of Chief Janitor	10,207.80
Salary of Janitor	9,758.40
Salary of Extra Janitor	1,000.00
Salary of Jail Cook (5 days)	5,110.32
Salary of Jail Cook (3 days)	3,993.24
Salary of Chief Jailer	13,032.60
Salary of Jailers (7)	76,398.00
Salary of Full time Deputy shift Breaker	13,000.00
Salary of Extra Deputy Patrol	10,500.00
	<u>378,363.40</u>

Deputy Hire; Lady Bailiff; Vacation	
Shift Breaker	10,000.00
Sheriff's Office Extra Help	2,500.00
Office Supplies	15,000.00
Office Equipment	3,000.00
Convention; Meeting; Dues; Etc.	300.00
Lodging; Meals & Conveying Prisoners	5,000.00
Bond Premium & Insurance - Cars	13,000.00
Co. Car Fund (Gas, Oil, Repairs, Tires)	50,000.00
Rx. & First Aid to Deputies on Duty	500.00
Housing Inmates Other Counties	6,000.00
Schooling New Deputies(State Law P.T.I.)	1,000.00
Sheriff & Employees Uniforms; Ammo etc.)	4,000.00
Purchase New Squad Cars	40,000.00
Miscellaneous	1,500.00
	<u>151,800.00</u>
	530,163.40

COURTHOUSE

New Equipment	5,000.00
Heat	8,000.00
Supplies (Electric, Janitorial Services, etc.)	17,000.00
Repairs	20,000.00
Elevators (Supplies & Repairs)	4,000.00
	<u>54,000.00</u>

JAIL

Food	16,000.00
Supplies	5,000.00
Heat	2,200.00
Maintenance to Jail	5,000.00
Maintenance to Jail Garage	500.00
Medical Expense of Inmates	5,000.00
	<u>33,700.00</u>

MATCHING FUNDS STATE & FEDERAL GRANTS

Grant 1848 Multi-Jurisdictional	15,000.00	15,000.00
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REGIONAL SUPERINTENDENT

Salary of Stenographer	10,000.00
Salary of Extra Help	1,500.00
Equipment	1,000.00
Supplies and Postage	7,000.00
Mileage (Superintendent & Assistant)	1,200.00
Salary and Expense (Truant Officer)	1,500.00
Mileage Truant Officer	600.00
Printing	1,500.00
Miscellaneous	500.00
Rent	3,600.00
Illinois Teachers' Association Dues	300.00
	<u>28,700.00</u>

COUNTY CLERK & RECORDERS OFFICE

Salary of County Clerk	21,500.00
Salary of Deputy County Clerks (2)	19,600.00
Salary of Other regular Assistants (8)	73,200.00
Extra Clerical Help	4,000.00
Telephone Expense	2,500.00
Postage	5,500.00
Office Supplies	10,000.00
Office Equipment (New)	3,000.00
Office Equipment (Repairs)	750.00
Convention Meetings, Dues & Travel Expense	750.00
County Clerk & Recorder's Bond	1,000.00
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of collector's books	3,000.00
Micro film and Maintenance	4,500.00
Overtime Pay	2,000.00
Book Rebinding	2,000.00
	<u>153,300.00</u>

REVENUE STAMP ACT

Purchase of Real Estate Transfer Stamps	30,000.00	30,000.00
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COUNTY HIGHWAY

Foreman's Salary	17,100.00	
Highway Workers' Salaries	220,000.00	
Clerical Salaries	20,900.00	
Resident Engineer's Salary	16,500.00	
Assistant Chief Engineer's Salary	5,500.00	
Assistant Chief Engineer's Mileage	2,640.00	
Engineer Technicians' Salary	5,500.00	
Postage	1,760.00	
Utilities	3,300.00	
Office Supplies	1,650.00	
Office Equipment Purchases	5,560.00	
Maintenance Materials & applications for Highway's cold patch, seeding lumber, road oil, asphalt, chips, salt, rock-hauling, etc.	13,200.00	
Materials & Supplies - small tools, incidental supplies e.g., weed & brush killer, rope, acetylene, bolts, etc.	8,800.00	
Machinery & Equipment Purchases	13,200.00	
Equipment Operation	159,500.00	
Signing Materials	2,750.00	
Drainage Structures, County Bridge Repair	3,300.00	
Drainage Structures, County Bridge Construction	2,200.00	
County Line Bridge	2,200.00	
Printing	550.00	
Insurance on Equipment	16,500.00	
Insurance on Employees	35,200.00	
Repairs to County Maintenance Buildings	1,650.00	
Equipment Rental	1,100.00	
Railroad Crossing Signals	3,300.00	
Right-of-Way Paperwork Fees	550.00	
Utility Line Change Right-of-Way	550.00	
Engineering Services	550.00	
FAS (NON-PARTICIPATING)	550.00	
Licenses	110.00	
Legislative Assessment	440.00	
Engineering Services - CH -58	220.00	
Railroads Signals and Crossings CH-58	220.00	
Miscellaneous	1,100.00	568,150.00

GRAVEL ROAD SECTION W - 15 - D

Maintenance	2,400.00	2,400.00
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COUNTY - TOWNSHIP BRIDGE FUND

Construct new Township Bridges using TBP Funds	25,000.00	
Construct new Township Bridges using BRRP & TBP Funds	12,000.00	
Construct County Line Bridges	12,000.00	
Repair County Bridges	5,000.00	
Construct County Bridges	10,000.00	
 * Construction of new Township & Village Bridges for which County must pay 50% of costs under the 2% matching law	50,000.00	
 ** Repair of Township & Village Bridges for which County must pay 50% of costs under the 2% matching law	40,000.00	
 *** Engineering New Township and Village Bridges	40,000.00	194,000.00
 * Construction of new Township & Village Bridges (Above figure represents Macoupin County's $\frac{1}{2}$ Share)		100,000.00
 ** Repair to Township & Village Bridges (Above figure represents Macoupin County's $\frac{1}{2}$ share)		80,000.00
 *** Engineering New Township & Village Bridges (Above figure represents County's $\frac{1}{2}$ share)		80,000.00

MOTOR FUEL TAX FUND

County Superintendent's Mileage & Expense	3,000.00	
County Superintendent's Salary	35,000.00	
Right-of-Way Costs	1,000.00	
Maintenance Materials	240,000.00	
Maintenance (Equipment & Labor)	230,000.00	
Motor Fuel Tax Construction	40,000.00	
Engineering	20,000.00	
Railroad Crossing	5,000.00	
Guardrail Section	1,000.00	
Utility Relocation	100,000.00	675,000.00

TOWNSHIP MOTOR FUEL TAX FUND

Construction	10,000.00	
Maintenance	700,000.00	
Engineering	<u>35,000.00</u>	745,000.00

MATCHING TAX FUNDS

Construction Federal Aid Secondary Roads and County Highway Roads	<u>200,000.00</u>	200,000.00
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HIGHWAY REVENUE SHARING FUND

Purchase of Equipment (2 Dump Trucks Tandem)	60,000.00	
Construction	<u>30,000.00</u>	90,000.00

TOWNSHIP BRIDGE PROGRAM - STATE BOND FUND

Construction Township Bridges	120,000.00	
Engineering Township Bridges	<u>100,000.00</u>	220,000.00

FEDERAL BRRP PROGRAM FOR BRIDGES

Construct Township Bridges	650,000.00	
Engineering County Bridges	<u>50,000.00</u>	700,000.00

MENTALLY DEFICIENT PERSONS FUND

Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Services for Adult Handicapped	7,000.00	
Contingency	<u>2,000.00</u>	16,000.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	21,500.00	
Salary of Administrative Assistant	9,760.00	
Salary of Deputies	19,520.00	
Salary of Clerks	36,570.00	
Extra Clerical Help	6,000.00	
Supplies	4,000.00	
Telephone	1,000.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	2,000.00	
Convention, Traveling Expense, etc.	1,050.00	
Postage	7,000.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	4,800.00	
Bank Charges on Collections	400.00	
Miscellaneous	600.00	
Premium on Bonds	<u>1,400.00</u>	119,600.00

ELECTIONS

Compensation of Judges	25,000.00	
Returning Supplies	800.00	
Mileage	1,000.00	
Supervisors Overseeing Election	1,000.00	
Supervisors Posting & Delivering Supplies	500.00	
Polling Place Rental	2,800.00	
Janitor Service at Polls	800.00	
Delivering Precinct Supplies to Suprs.	500.00	
Publishing notices of Election	1,000.00	
Precinct Supplies	20,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	5,500.00	
Publishing Notice of Polling Place	2,000.00	
Programming for Consolidation of Elections	10,000.00	
Purchase & Prtg. Ballot Cards & Envel.	9,000.00	
Prtg. Speciman Ballot & Ballot Sheets	2,000.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	2,500.00	
Absentee Supplies	2,000.00	
Absentee Postage	2,500.00	
Election Expense	9,000.00	
Prtg. Precinct List of Voters	7,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Election School	2,550.00	
Comp. for Helping at Judge of Election School	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Compensation for Overtime	750.00	
Programming for 399 (Ballot Counting	<u>8,000.00</u>	129,905.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap. 24, Sec. 1175-1201)	255,000.00	255,000.00
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INSURANCE

Public Liability & Employees	30,000.00	
Courthouse	2,000.00	
Jail	400.00	32,400.00

PHOTOSTAT

Salary	9,800.00	
Photostat Supplies	13,000.00	
Office Equipment	13,000.00	
Extra Help	600.00	
Administrative Comp.	50.00	36,450.00

CIVIL DEFENSE

Civil Defense Director Macoupin County Salary	12,000.00	
Mileage of Director	1,500.00	
New Equipment	2,500.00	
Postage	400.00	
Clerk's Salary	7,200.00	
Supplies & Repairs	2,500.00	
Telephone	600.00	
Convention Dues, Etc.	300.00	27,000.00

GRAVEL ROAD SECTION W-15-D

Gravel Road Section W-15- D	2,400.00	2,400.00
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PRINTING

States Attorney	500.00	
Board of Review	300.00	
Notice of County Board Mtgs. & Printing	2,000.00	
Publishing Personal Assessment List	900.00	
Publishing Real Estate Assessment List	7,500.00	
Publishing Notices of Revenue Sharing Hearings	200.00	11,400.00

WEST CENTRAL ILLINOIS LAW ENFORCEMENT COMMISSION

Local Non-Match Contributions	2,867.00	
Local Match for Police Training	125.00	
Co- Regional Juvenile Justice Planning Grant	225.00	
Regional Evaluation Project	150.00	3,367.00

MACOUPIN COUNTY UNIVERSITY MANOR

Food		72,000.00	
Salaries/ Wages			
a. Administration	34,560.00		
b. Nursing	329,922.00	26,577.64	
c. Dietary	63,106.56	5,005.44	
d. Laundry	29,411.28	2,564.32	
e. Housekeeping	28,321.00	2,534.32	
f. Maintenance	10,664.00	872.96	
g. Activities/ Social Services	14,060.00		
	510,044.00	37,554.00	547,598.00

Social Security			33,403.00
Electricity		44,000.00	
Telephone		2,373.00	
Water		3,700.00	
Building Maintenance		4,000.00	
Equipment Maintenance		3,000.00	
Contractual Services and Agreements		2,039.00	
a. Pest Control	744.00		
b. Sanitation	1,020.00		
c. City of Carlinville Fire Agreement	15.00		
d. Ralstons Fire Equipment Ins.	200.00		
e. Alert System Rental	60.00		
	2,039.00		

General Supplies	16,000.00	
Nursing Supplies	8,000.00	
Insurance	24,700.00	
a. Workmans Comp.	13,700.00	
b. Building & Liability	5,000.00	
c. Employment Tax	6,000.00	
	24,700.00	

Transportation	600.00	
Auditing	1,600.00	
Rehab & Activity Supplies & Equipment	500.00	
Social Services	2,760.00	
Physical Therapist	1,575.00	

Education	2,000.00	
New Equipment	4,500.00	
Dues & Subscription	500.00	
Miscellaneous	300.00	

General Requirements		194,147.00
Total Requirements		775,148.00

Storage Building	10,664.00	
Emergency Generator	20,848.00	
		806,660.00

MACOUPIN COUNTY PLANNING COMMISSION

For Technical and Advisory Planning	7,500.00	
Mileage for Commissioner	<u>1,000.00</u>	8,500.00

ANIMAL CONTROL FUND

Salary of Administrator, Department Administrator, Control Wardens, Equipment, Supplies to operate the Animal Control Act	15,000.00	
Utilities	1,000.00	
Supplies	1,000.00	
Equipment, Expenses, Repairs etc.	<u>5,000.00</u>	22,000.00

SOIL CONSERVATION

County's Proportional Share	1,500.00	1,500.00
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STATES ATTORNEY'S OFFICE

Salary of State's Attorney	16,832.00	
Salaries of Secretaries	28,656.00	
Salaries of Extra Help	4,000.00	
Salary of Investigator & Expenses	20,000.00	
Supplies and Telephone	6,000.00	
Salary, Assistants State's Attorneys	50,400.00	
Overtime- Secretaries	3,000.00	
Machine Rental (Typewriters, duplicating machine, dictaphone)	4,000.00	
Duplicating Machine-Paper, toner & Other supplies	800.00	
Office Rent	6,600.00	
Utilities	500.00	
Postage	1,200.00	
Sheriff's Fees, Publication Notices, Transcripts, photographs	1,500.00	
Witness Fees and Expenses	4,000.00	
Legal Books	<u>2,000.00</u>	149,488.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor of Assessments	16,000.00	
Salary of Clerks	18,200.00	
Supplies	2,500.00	
Meetings, Conferences, Schools etc. (Registration & Mileage)	1,500.00	
Office Expense	1,500.00	
Postage	200.00	
Extra Help Salary	1,000.00	
Land Analyst and Fieldman	<u>15,000.00</u>	55,900.00

MAPS AND PLATS

Mapping and Platting of Macoupin County Preparation of Detailed Property Record Systems.	<u>400,000.00</u>	400,000.00
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COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES

County Board Members' Compensation	35,000.00	
County Board Members' Mileage	10,000.00	
County Board Members' Supplies	4,500.00	
Salary of Board Chairman Steno	<u>9,200.00</u>	58,700.00

TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes.	<u>38,000.00</u>	38,000.00
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JURY COMMISSION

Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	<u>1,000.00</u>	4,800.00

JUVENILE'S

Attorneys Ad Litem	<u>15,000.00</u>	15,000.00
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JUVENILE PROBATION OFFICER

Salary	7,800.00	
Mileage	2,000.00	
Supplies	<u>500.00</u>	10,300.00

ROADWAY

Purchases of Land for County Roads	15,000.00	
Railroad Signals and Crossings		
County Highway # 58	16,500.00	
Utility Adjustments County Highway # 58	<u>16,500.00</u>	48,000.00

TUBERCULOSIS SANATORIUM FUND

Hospital Care for Patients	4,625.00	
Medication	6,943.31	
X-rays	1,255.00	
Clinician's Salary	7,500.00	
Cleaning Help and Supplies	588.09	
Registered Nurse's Salary	17,440.00	
Secretary's Salary	10,832.00	
Mileage for Tuberculosis Work	981.60	
Mileage for Board Members	290.50	
Telephone	508.58	

Postage	310.31	
Office Supplies, Equipment & Replacement	1,001.99	
Rent	2,400.00	
Insurance	300.00	
Laboratory	400.00	
Meeting Expenses	100.00	
Electricity	400.00	55,876.38
<u>MACOUPIN COUNTY EXTENSION SERVICE</u>		
Macoupin County's Sahre	10,500.00	10,500.00
<u>CEMETERY</u>		
Care of Cemetery	600.00	600.00
<u>VETERNARIAN</u>		
Expense, Control and Eradication of T. B. in Cattle	1,000.00	1,000.00
<u>VITAL STATISTICS</u>		
Payment of Local Registrars for service in making and filing records of births and deaths	1,000.00	1,000.00
<u>WEED CONTROL</u>		
Weed Commissioner's Salary	1,000.00	
Expense	400.00	1,400.00
<u>APPELLATE ASSISTANT SERVICE</u>		
Illinois Appellate Service		
Commission Statewide Prosecution		
Appeal Assistance, Service for Assistance in Appellate Service	4,200.00	4,200.00
<u>MENTAL HEALTH EXPENSES 1979-1980</u>		
		<u>TOTALS</u>
		20,000.00
<u>SALARIES</u>		
Counselor	12,000.00	
Counselor	3,000.00	
Bookkeeper	2,000.00	
Secretary	3,000.00	
Fringes		5,000.00
<u>COMMODITIES</u>		
Educational and Office Supplies		3,300.00
<u>CONTRACTUAL</u>		
Rental office Equipment	500.00	
Phone	1,000.00	
Liability Insurance	1,000.00	
Consultant Social Worker for DD	1,500.00	
Consultant Child Psychiatrist	500.00	
Postage	250.00	
Subscriptions	250.00	
<u>TRAVEL</u>		3,000.00
<u>EQUIPMENT</u>		1,000.00
		37,300.00
<u>TAX ADVANTAGE REPAYMENT</u>		
		5,700.00
		<u>TOTAL</u>
		43,000.00
<u>INSURANCE</u>		
Life & Hospitalization - Employees	125,000.00	125,000.00
Unemployment Comp. Tax.	25,000.00	25,000.00
<u>WEST CENTRAL ILLINOIS VALLEY REGIONAL PLANNING COMMISSION</u>		
	7,000.00	7,000.00
<u>CONTINGENT, INCIDENTAL, MISCELLANEOUS</u>		
For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.		
	50,000.00	50,000.00
GRAND TOTAL		7,188,284.78

Motion made by Hochmuth, seconded by Scopel to approve budget totaling \$7,188,284.78. Roll call taken. Motion carried.

VOTED YED

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conlkin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

CARLINVILLE, ILLINOIS

TO THE CHAIRMAN AND MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS:

GENTLEMEN:

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ENTITLED, " A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES AND LEVYING SAID TAXES FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER 1979, A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, 1980 A.D., BOTH INCLUSIVE, " THE SAME BEING THE RESOLUTION LEVYING TAXES FOR ALL COUNTY PURPOSES FOR THE PRESENT FISCAL YEAR AND WE RECOMMEND THE ADOPTION OF THIS RESOLUTION AND THE LEVYING OF THE TAXES AS PROVIDED IN THE FOLLOWING RESOLUTION.

FINANCE COMMITTEE

/s/ John P. Jubelt
 /s/ Herman Hochmuth
 /s/ Dewey VanWinkle
 /s/ Walter Long, Jr.
 /s/ George M. Caveny

ATTEST: /s/ Raymond J. Verneti
 COUNTY CLERK

/s/ Ken Boyle
 States Attorney

A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER 1979 A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGST, 1980 A.D. BOTH INCLUSIVE:

BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND IN THE STATE OF ILLINOIS.

SECTION 1. THAT WHEREAS, A County Budget and appropriation Resolution and Ordinance for the County of Macoupin in the State of Illinois, for the fiscal period of one year, beginning on the First day of September, A.D. 1979 and ending on the Thirty-First day of August, A.D. 1980, both inclusive, has been hereto fore duly adopted by this County Board, in and for the County of Macoupin in the State of Illinois.

SECTION 2. NOW THEREFORE BE IT RESOLVED BY THIS SAID COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS: That the sum of TWO MILLION, THIRTY TWO THOUSAND, ONE HUNDRED EIGHTY SIX AND 38/100 DOLLARS (2,032,186.38) be and the same is hereby fixed and determined to be the total amount of all County Taxes to be raised in the County of Macoupin, in the State of Illinois, for all purposes for the fiscal period of one year, beginning on the First day of September A. D. 1979 and ending on the Thirty-First day of August A. D. 1980, both inclusive.

SECTION 3. AND BE IT FURTHER RESOLVED BY SAID COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, THE STATE OF ILLINOIS, THAT THE SAID SUM OF TWO MILLION, THIRTY TWO THOUSAND, ONE HUNDRED EITHTY SIX AND 38/100 DOLLARS (2,032,186.38) being the total amount of all County Taxes to be raised in said County of Macoupin for all purposes, for the fiscal period aforesaid, which are to be collected from the tax-levy of said County for said fiscal period for all purposes, including (1) SIX HUNDRED EIGHTY FOUR THOUSAND, NINE HUNDRED TWENTY FIVE AND 00/100 DOLLARS (684,925.00) for General County Purposes: (2) FORTY NINE THOUSAND, TWO HUNDRED SIXTY ONE AND 38/100 DOLLARS (49,261.38) for County Tuberculosis Sanatorium purposes: (3) FIVE HUNDRED SIXTEEN THOUSAND, FIVE HUNDRED AND 00/100 DOLLARS (516,500.00) for County Highway purposes: (4) ONE HUNDRED NINETY FOUR THOUSAND AND 00/100 DOLLARS (194,000.00) for construction, repair and maintenance of bridges on District, Township or Township Road District Bridges and (5) TWO HUNDRED THOUSAND AND 00/100 DOLLARS (200,000.00) for Matching Tax, and (6) TWO HUNDRED FIFTY-FIVE THOUSAND AND 00/100 DOLLARS (255,000.00) for Illinois Municipal Retirement Fund and (7) FIFTEEN THOUSAND AND 00/100 DOLLARS (15,000.00) for County Mentally Deficient Persons Purpose and (8) EIGHT THOUSAND FIVE HUNDRED AND 00/100 DOLLARS (8,500.00) for County Auditing Tax purposes (9) TWENTY SIX THOUSAND AND 00/100 DOLLARS (26,000.00) for Canty Election Expense. (10) TWENTY THOUSAND AND 00/100 DOLLARS (20,000.00) for Property Record System Expenses and (11) TWENTY THOUSAND AND 00/100 DOLLARS (20,000.00) for Assessment Maps and Plat Expenses. (12) FORTY THREE THOUSAND AND 00/100 DOLLARS (43,000.00) for Mental Health Expenses.

BE AND THE SAME IS HEREBY LEVIED AS A TAX ON ALL taxable property within said County of Macoupin, subject to taxation, for said fiscal period, the specific amount, as levied for all said objects and purposes above mentioned and for said fiscal period being as follows:

FOR GENERAL COUNTY PURPOSES

SECTION 3A. AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE CNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied taxes for the general county purposes for which money may be raised by the County for taxation, the sum of SIX HUNDRED EIGHTY FOUR THOUSAND, NINE HUNDRED TWENTY FIVE AND 00/100 DOLLARS

(684,925.00) ending August 31, 1980; the amount so raised not to exceed the amount which may be raised for said general county purposes by extending a tax not exceeding the tax provided by law for such General County Purposes:

<u>FOR GENERAL COUNTY PURPOSES</u>		
<u>AID TO DEPENDENT AND NEGLECTED CHILDREN</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Maintenance and support of children declared dependent or delinquent by order of Court	5,000.00	2,000.00
Less approximately 50% to be refunded by State of Illinois		
<u>BOARD OF REVIEW</u>		
Salaries of three members	5,500.00	
Supplies	400.00	
Mileage, members and Clerk	1,400.00	
	<u>7,300.00</u>	2,450.00
<u>BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS AND MINOR CHILDREN</u>		
For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U. S. in the World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense excepting however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows, who may die without having sufficient means to purchase a grave and defray funeral expenses.	1,000.00	1,000.00
<u>CARE OF OLD RECORDS</u>		
Salary of extra clerk	2,000.00	2,000.00
<u>CIRCUIT CLERK'S OFFICE</u>		
Salary of Chief Administrator	9,600.00	
Salary of Circuit Clerk	21,500.00	
Salary of Chief Deputies	38,880.00	
Salary of Deputy Clerks	45,720.00	
Office Supplies	20,000.00	
Office Equipment (New)	7,000.00	
Office Equipment (Repairs)	1,000.00	
Book Rebinding	2,000.00	
Bank Service, Postage & Box Rental	10,000.00	
Convention Meetings, Dues & Travel Exp.	1,200.00	
Office (Miscellaneous)	3,000.00	
Insurance Agency(Bonds) (Ins. Policy etc.)	1,000.00	
Extra Help Salary	2,000.00	
	<u>153,300.00</u>	51,100.00
<u>CIRCUIT COURT</u>		
Petit Jurors, Per Diem and Mileage	30,000.00	
Petit Jurors, Meals and Lodging	1,500.00	
Grand Jurors, Per Diem and Mileage	2,000.00	
Grand Jurors, Meals and Lodging	200.00	
Reimbursement to State Treasury for County's Assessment for its share of payment for Circuit and Associate Judges Salaries, 7th Judicial Circuit	1,500.00	
Supplies	3,000.00	
Furniture and Equipment (New & Repairs)	10,000.00	
Psychiatric Evaluation and Testing	4,800.00	
Foreign Witnesses, Per diem and Mileage	2,000.00	
Books and Expenses of Law Library for expenses in Excess of Monies in Law Library Fund	2,000.00	
Court Reporter Services and Fees	<u>7,000.00</u>	
	64,000.00	21,350.00
<u>PROBATION DEPARTMENT</u>		
Chief Probation officer Salary	15,000.00	
Assistant Probation Officer Salary	13,000.00	
Probation Officers' Expenses and Mileage	3,000.00	

	AMOUNT APPROPRIATED	AMOUNT LEVIED
Furniture and Office Equipment	4,000.00	
Secretary and Secretarial Services	10,000.00	
Office Rent	3,600.00	
Office Supplies, Expenses and Printing	3,000.00	
Telephone	1,400.00	
Probation Officers Training Program & Dues	1,000.00	
	54,000.00	18,000.00
<u>CORONER'S EXPENSES</u>		
Coroner's Salary	9,000.00	
Mileage and Expense	8,500.00	
Coroner's Juror's Fees	800.00	
Bond	25.00	
Salary of Coroner's Secretary	3,500.00	
	21,825.00	7,275.00
<u>COURTHOUSE</u>		
New Equipment	5,000.00	
Heat	8,000.00	
Supplies (Electric, Janitorial, Services Etc.)	17,000.00	
Repairs	20,000.00	
Elevator - Supplies & Repairs	4,000.00	
	54,000.00	18,000.00
<u>JAIL</u>		
Food	16,000.00	
Supplies	5,000.00	
Maintenance to Jail	5,000.00	
Maintenance to Jail Garage	500.00	
Medical expense of Inmates	5,000.00	
Jail Heat	2,200.00	
	33,700.00	11,250.00
<u>MATCHING FUNDS STATE & FEDERAL GRANTS</u>		
Grant 1848 Multi Jurisdictional	15,000.00	15,000.00
<u>REGIONAL SUPERINTENDENT</u>		
Salary of Secretary	10,000.00	
Salaries of Extra Help	1,500.00	
Supplies and Postage	7,000.00	
Salary and Expenses (Truant Officer)	1,500.00	
Mileage (Truant Officer)	600.00	
Printing	1,500.00	
Mileage, Superintendent & Assistant	1,200.00	
Office Rent	3,600.00	
Miscellaneous	500.00	
Equipment	1,000.00	
Illinois Teacher's Association Dues	300.00	
	28,700.00	9,570.00
<u>COUNTY TREASURER'S OFFICE</u>		
Salary of County Treasurer	21,500.00	
Salary of Administrative Assistant	9,760.00	
Salary of Deputies	19,520.00	
Salary of Clerks	36,570.00	
Extra Clerical Help	6,000.00	
Supplies	4,000.00	
Telephone	1,000.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	2,000.00	
Convention, Traveling Expenses, Etc.	1,050.00	
Postage	7,000.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	4,800.00	
Bank Charges on Collections	400.00	
Miscellaneous	600.00	
Premium on Bonds	1,400.00	
	119,600.00	39,870.00
<u>COUNTY SHERIFF'S OFFICE</u>		
Salary of Sheriff	21,500.00	
Salary of Chief Deputy	14,817.36	
Salary of Bailiff	9,758.40	
Salary of Office Deputy	9,758.40	
Salary of Office Clerk	9,142.08	
Salary of Lt. & Sgt. & Inv.	40,060.80	
Salary of Deputies (10)	130,326.00	
Salary of Chief Janitor	10,207.80	
Salary of Janitor	9,758.40	
Salary of Extra Janitor	1,000.00	
Salaries, Jailers (7)	76,398.00	
Salary, Jail Cooks- 5 days	5,110.32	
Salary, Jail Cooks- 3 days	3,993.24	
Salary of Chief Jailer	13,032.60	
Salary of Extra Deputy Patrol	10,500.00	
Gas, Oil & Repairs to Cars	50,000.00	
Purchase of New Squad Cars	40,000.00	
Deputy Hire, Vacations, Shift Breakers		
Lady Bailiff	10,000.00	
Salary of Full Time Deputy as Shift Breaker	13,000.00	
Schooling New Deputies (State Law P.T.I.)	1,000.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	15,000.00	
Office Equipment	3,000.00	
Conventions, Meetings, Dues, Etc.	300.00	

	AMOUNT APPROPRIATED	AMOUNT LEVIED
Sheriff & Employees Uniforms, Ammo., Etc.	4,000.00	
Lodging, Meals & Conveying Prisoners	5,000.00	
Bond Premium & Car Insurances	13,000.00	
Rx & First Aid to Deputies on Duty	500.00	
Housing Inmates - Other Counties	6,000.00	
Miscellaneous	1,500.00	
	<u>530,163.40</u>	176,725.00
<u>COUNTY CLERK & RECORDER'S OFFICE</u>		
Salary of County Clerk	21,500.00	
Salary of Deputy County Clerks	19,600.00	
Salary of other regular Assistants (8)	73,200.00	
Extra Clerical Help	4,000.00	
Telephone Expenses	2,500.00	
Postage	5,500.00	
Office Supplies	10,000.00	
Office Equipment (New)	3,000.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, Dues & Travel Expense	750.00	
County Clerk & Recorder's Bond	1,000.00	
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of Collector's Books	3,000.00	
Micro Film and Maintenance	4,500.00	
Overtime Pay	2,000.00	
Book Rebinding	2,000.00	
	<u>153,300.00</u>	51,100.00
<u>ELECTIONS</u>		
Compensation of Judges	25,000.00	
Returning Supplies	800.00	
Mileage	1,000.00	
Supervisors Overseeing Election	1,000.00	
Supervisors Posting & Delivering Supplies	500.00	
Polling Place Rental	2,800.00	
Janitor Service at Polls	800.00	
Delivering Precinct Supplies to Supervisors	500.00	
Publishing Notices of Election	1,000.00	
Precinct Supplies	20,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	5,500.00	
Publishing Notice of Polling Places	2,000.00	
Purchase & Printing Ballot Cards & Envelopes	9,000.00	
Printing Specimen Ballot & Ballot Sheets	2,000.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	2,500.00	
Absentee Supplies	2,000.00	
Absentee Postage	2,500.00	
Election Expense	9,000.00	
Printing Precinct List of Voters	7,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Election Schools	2,550.00	
Compensation for Helping at Judge of Election Schools	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Compensation for Overtime	750.00	
Programming for Consolidation of Elections	10,000.00	
Programming for 399 (Ballot Counting)	8,000.00	
	<u>129,905.00</u>	43,305.00
<u>INSURANCE</u>		
Public Liability & Employees	30,000.00	
Courthouse	2,000.00	
Jail	400.00	
	<u>32,400.00</u>	10,800.00
<u>PRINTING</u>		
States Attorneys Office	500.00	
Board of Review	300.00	
County Board Members' Notice of Meeting and Printing	2,000.00	
Personal Assessment List	900.00	
Real Estate Assessment Lists	7,500.00	
Publishing Notices of Revenue Sharing Hearings	200.00	
	<u>11,400.00</u>	3,800.00
<u>PUBLIC DEFENDER</u>		
Public Defender's Salary	20,000.00	
Public Defender & Assist., Office Expenses and Mileage	5,000.00	
Assistant Public Defender	15,000.00	
Extra & Special Public Defender	15,000.00	
	<u>55,000.00</u>	18,350.00

STATES ATTORNEY'S OFFICE

Salary of State's Attorney	16,832.00
Salaries of Secretaries	28,656.00
Salaries of Extra Help	4,000.00
Salary of Investigator & Expense	20,000.00
Supplies and Telephone	6,000.00
Salary, Assistants State's Attorneys	50,400.00
Overtime- Secretaries	3,000.00
Machine Rental (Typewriters, duplicating machine, dictaphone)	4,000.00
Paper, toner and other supplies for duplicating machine	800.00
Office Rent	6,600.00
Utilities	500.00
Postage	1,200.00
Sheriff's Fees, Publication Notices, Transcripts, photographs	1,500.00
Witness Fees and Expenses	4,000.00
Legal Books	2,000.00
	<u>149,488.00</u>

49,830.00

TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and collection of taxes	38,000.00
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12,670.00

VITAL STATISTICS

Payment of local registrars for services in making and filing records of births and deaths	1,000.00
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350.00

COUNTY BOARD MEMBERS COMPENSATION, MILEAGE AND SUPPLIES

County Board Members' Compensation	35,000.00
County Board Members' Mileage	10,000.00
County Board Members' Supplies	4,500.00
Salary of Board Chairman Steno	9,200.00
	<u>58,700.00</u>

19,570.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor	16,000.00
Office Expense	1,500.00
Salary of Assistants	18,200.00
Extra Help Salary	1,000.00
Supplies	2,500.00
Meetings, Conferences, Schools, etc. (Registrations & Mileage)	1,500.00
Postage	200.00
Land Analyst & Fieldman	15,000.00
	<u>55,900.00</u>

18,640.00

VETERINARIAN EXPENSE

T. B. Cattle	1,000.00
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350.00

PHOTOSTAT

Salary	9,800.00
Photostat Supplies	13,000.00
Office Equipment	13,000.00
Extra Help	600.00
Admin. Comp.	50.00
	<u>36,450.00</u>

12,150.00

INSURANCE - EMPLOYEES

Life & Hospitalization	125,000.00
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41,670.00

UNEMPLOYMENT COMPENSATION TAX

25,000.00

8,350.00

APPELATE ASSISTANT SERVICE

Payment to Illinois States Attorney Association. State wide Prosecution Appeal Assistance. Service for Assistance in Appellate Service	4,200.00
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1,400.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purposes no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made, unless a transfer of fund is made as authorized by law.	50,000.00
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17,000.00

GRAND TOTAL

2,016,331.40

684,925.00

TUBERCULOSIS TAX LEVY 1975

SECTION 3B. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, November 6, 1960, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of providing care and treatment for persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years.

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with tuberculosis, who are residents of Macoupin County, Illinois;

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of FORTY NINE THOUSAND TWO HUNDRED SIXTY ONE AND 38/100 DOLLARS (49,261.38) upon all of the taxable property as assessed by equalized for the purpose of providing care and treatment of persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, entitled "An Act relating to the care and treatment of persons afflicted with tuberculosis and providing the means therefore, "for the fiscal year or period from September 1, 1979 to August 31, 1980, both inclusive, or so much of said sum as will not exceed .075 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois, for the year 1979 as follows:

	AMOUNT APPROPRIATED	TOTAL LEVIED
<u>TUBERCULOSIS SANATORIUM FUND</u>		
Hospital Care for Patients	4,625.00	3,960.00
Medication	6,943.31	6,063.31
X-rays	1,255.00	1,095.00
Clinician's Salary	7,500.00	6,702.00
Cleaning Help and Supplies	588.09	468.09
Registered Nurse's Salary	17,440.00	15,571.00
Secretary's Salary	10,832.00	9,671.00
Mileage- Tuberculosis Work	981.60	831.60
Mileage- Board Members	290.50	236.50
Telephone	508.58	430.58
Postage	310.31	250.31
Office Supplies, Equipment Replacement	1,001.99	901.99
Rent	2,400.00	2,100.00
Insurance	300.00	252.00
Laboratory	400.00	322.00
Meeting Expenses	100.00	84.00
Electricity	400.00	322.00
	55,876.38	49,261.38

COUNTY HIGHWAY TAX

SECTION 3 C. AND BE IT FURTHER RESOLVED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that for the purpose of improving, maintaining and repairing the highways required to be improved, maintained and repaired by the County and for the payments of lands, quarries, pits and other deposits of road material required by the County, for such purposes, that there be, and there is hereby levied for the fiscal year beginning September 1, 1979 and ending August 31, 1980 a tax to be known as the "COUNTY HIGHWAY TAX" in the amount of FIVE HUNDRED SIXTEEN THOUSAND, FIVE HUNDRED AND 00/100 DOLLARS (516,500.00) ; said tax shall be in addition to the maximum of all other taxes which the County now is or hereafter may be authorized to levy by statute upon the aggregate valuation of all taxable property within the County, said County Highway tax shall be expanded at a rate not exceeding 10 percent of the full, fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes:

<u>COUNTY HIGHWAY</u>	AMOUNT APPROPRIATED	TOTAL LEVIED
Foreman's Salary	17,100.00	
Highway Workers' Salaries	220,000.00	
Clerical Salaries	20,900.00	
Resident Engineer's Salary	16,500.00	
Assistant Chief Engineer's Salary	5,500.00	
Assistant Chief Engineer's Mileage	2,640.00	
Engineer' Technician's Salary	5,500.00	
Postage	1,760.00	
Utilities	3,300.00	
Office Supplies	1,650.00	
Office Equipment Purchases	5,560.00	
Maintenance Materials for Highways cold patch, seeding. lumber, salt, road oil, & asphalt, chips, rock hauling etc.	13,200.00	
Materials & supplies- small tools, incidental supplies e.g., weed & brush killer, rope, acetylene , bolts, etc.	8,800.00	
Machinery & Equipment purchases	13,200.00	
Equipment Operation	159,500.00	
Signing Materials	2,750.00	
Drainage Structures, County Bridge Repair	3,300.00	
Drainage Structures, County Bridge Construction	2,200.00	
County Line Bridge	2,200.00	
Printing	550.00	
Insurance on Equipment	16,500.00	
Insurance on Employees	35,200.00	
Repairs to County Maintenance Buildings	1,650.00	
Equipment Rental	1,100.00	
Railroad Crossing Signals	3,300.00	
Right-of-Way paperwork fees	550.00	
Utility Line Change- Right- of -Way	550.00	
Engineering Services	550.00	
FAS - (Non-Participating)	550.00	
Licenses	110.00	
Legislative Assessment	440.00	
Engineering Services-CH. 58	220.00	

	AMOUNT APPROPRIATED	TOTAL LEVIED
Railroad Signals and Crossings- C. H. 58	220.00	
Miscellaneous	1,100.00	
TOTAL	568,150.00	516,500.00

DIVISION 6, SECTION 5-602. AND BE IT FURTHER RESOLVED that for the purpose of administering Section 5-501, 5-502, 5-503, and 5-504, Chapter 121 of Illinois Revised Statutes entitled "Drainage and other highway structures -construction or repair at joint expense of counties or a county and road district or municipality" and for the purpose of building, repairing and maintaining bridges on District Township or Township Road District roads that there be and there is hereby levied for the fiscal year beginning September 1, 1979 and ending August 31, 1980 an additional "County Highway Tax", in the amount of ONE HUNDRED NINETY FOUR THOUSAND AND 00/100 DOLLARS (194,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional "County Highway Tax" shall be extended at a rate not exceeding .05 per cent of the full, fair, cash value of all taxable property within said County and equalized or assessed by the Department of Revenue of the State of Illinois; the proceeds of said tax to be used for the following purposes:

	AMOUNT APPROPRIATED	TOTAL LEVIED
Construction of new bridges		
Engineering	109,000.00	
Repair of Bridges	45,000.00	
	40,000.00	
	194,000.00	194,000.00

DIVISION 6, SECTION 5-603. BE IT FURTHER RESOLVED that for the purpose of administering Section 5-603 of Chapter 121 of the Illinois Revised Statutes entitled "Matching Tax", and for the purpose of providing funds to pay the County's proportionate share of the expenses in constructing highways in the federal aid secondary or county network, that there be and is hereby levied for the fiscal year, beginning September 1, 1979 and ending August 31, 1980 an additional County Highway Tax in the amount of TWO HUNDRED THOUSAND AND 00/100 DOLLARS (200,000.00), said tax shall be in addition to the maximum of all other taxes which the County is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional County Highway Tax shall be extended at a rate not to exceed .05 per cent of the full, fair cash value of all taxable property within the County as equalized or assessed by the Department of Revenue. The proceeds of said taxes to be used for the following purposes;

	AMOUNT APPROPRIATED	TOTAL LEVIED
Expenses for Construction of Federal Aid Secondary Roads and County Highway Roads	260,000.00	200,000.00

MUNICIPAL RETIREMENT FUND

SECTION 3E, AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD in and for the County of Macoupin and State of Illinois that, for the purpose of creating a retirement and benefit fund as provided in Chapter 108½, Section 7-101 to 7-221 inclusive of the Illinois Revised Statutes, to be operated and maintained in accordance with provision of the Illinois Municipal Retirement Fund Act of 1963, as amended, there be and there is hereby levied upon all the taxable property in said County for the fiscal year beginning September 1, 1979 and ending August 31, 1980 a tax in the amount of TWO HUNDRED FIFTY FIVE THOUSAND AND 00/100 DOLLARS (255,000.00); said tax shall be in addition to the maximum of all other taxes which the County now is, and may hereafter be authorized to levy by Statute upon the Aggregate valuation of all taxable property within the County said Municipal Retirement Fund tax shall be extended at a rate not exceeding the amount provided by law, of the full, fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F, BE IT FURTHER RESOLVED THAT THE SAID sum and amount of TWO MILLION, THIRTY TWO THOUSAND, ONE HUNDRED EIGHTY SIX AND 38/100 DOLLARS (2,032,186.38) being the aggregate sum of the foregoing items, be and the same is hereby levied upon all the taxable property of said Macoupin County, subject to taxation, for the above designated purposes, for the fiscal year and period beginning September 1, 1979 and ending August 31, 1980, provided, however, that the aggregate amount levied for general County purposes shall not exceed the amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provide, further, that the amount levied for the Tuberculosis Sanatorium Fund shall not exceed the amount which will be produced by a levy of .075 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

AND provided further, that the amount so levied for County Highway purposes shall not exceed the aggregate amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for building of bridges, and maintaining and repairing of bridges on district, townships or township road district bridges, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for the purpose of providing funds to pay their proportionate share of the expenses in construction of highways in the federal aid secondary network, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the rate extended and applied to the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois, shall provide an amount of 125,000.00 for creating a retirement and benefit fund as provided by the Illinois Municipal Retirement Act and provided further, that the amount so levied for the County Mentally Deficient Persons Purpose shall not exceed the aggregate amount which will be produced by the levy of .01 percent, (not to exceed 15,000.00) of the full, fair, cash value of all taxable properties in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount levied for the County Auditing Tax purposes shall not exceed the aggregate amount which will be produced by the levy of .005 percent of the full, fair, cash value of all taxable properties in said County of Macoupin, as accrued or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF ELECTION OF MACOUPIN COUNTY, ILLINOIS PURSUANT TO 25.05-7 of "an act to revise the law in relation to counties," approved March 31, 1874, as amended, (Section 409.6, Chapter 34, Illinois revised Statutes, 1971), that there be, and there is hereby levied for the fiscal year beginning September 1, 1979 and ending August 31, 1980, a tax to be known as the "County Election Expense Tax" in the amount of TWENTY SIX THOUSAND AND 00/100 DOLLARS (26,000.00); Said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property within the County. Said additional County Election Expense Tax shall be extended at a rate not to exceed .02 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois

SECTION 3G. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF PREPARING, ESTABLISHING AND MAINTAINING A DETAILED PROPERTY RECORD SYSTEM which would provide information useful to assessment officials pursuant to Section 25.16a of "An Act to revise the law in relation to counties", approved March 31, 1874, as amended, (Section 425, Chapter 34, Illinois Revised Statutes, 1973), that there be, and there is hereby levied for the fiscal year beginning September 1, 1979, and ending August 31, 1980, a tax to be known as the "County Property Record System Tax" in the amount of TWENTY THOUSAND DOLLARS (20,000.00); said tax shall be in addition to the maximum of all other taxes which the county now is or may hereafter be authorized to levy by law upon the aggregate valuation of all taxable property within Macoupin County. Said additional county Property Record System Tax shall be extended at a rate not to exceed .01 per cent of the full, fair, cash value of all taxable property within the county as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

AND BE IT FURTHER RESOLVED that the taxes levied pursuant to this Section shall be expended by the county for the purpose of preparing, establishing, and maintaining a detailed property record system and for all expenses incident thereto, as authorized by and in accordance with Section 25.16a of the Act of the Illinois General Assembly hereinbefore mentioned.

SECTION 3H. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF PREPARING AND MAINTAINING ASSESSMENT MAPS AND PLATS pursuant to Section 26a of "An Act to revise the law in relation to Counties", approved March 31, 1974, as amended (Section 433, Chapter 34, Illinois Revised Statutes, 1973), that there be and there is hereby levied for the fiscal year beginning September 1, 1979, and ending August 31, 1980, a tax to be known as the "County Assessment Maps and Plats Tax" in the amount of TWENTY THOUSAND DOLLARS (20,000.00); said tax shall be in addition to the maximum of all other taxes which the county now is or may hereafter be authorized to levy by law upon the aggregate valuation of all taxable property within the County of Macoupin. Said additional County Assessment Maps and Plats Tax shall be extended at a rate not to exceed .01 per cent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

AND BE IT FURTHER RESOLVED that the taxes levied pursuant to this Section shall be expended by the County for the purpose of preparing and maintaining assessment maps and plats, and for all expenses incident thereto, as authorized by and in accordance with Section 26a of the Act of the Illinois General Assembly hereinbefore mentioned.

MENTAL HEALTH TAX LEVY

SECTION: 31. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, August 31, 1976, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of Establishing and Maintaining Community Mental Health Facilities and Services for persons who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years;

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with alcoholism, drug addicts, and the mentally retarded.

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of FORTY THREE THOUSAND AND NO/100 DOLLARS (43,000.00) upon all of the taxable property as assessed by equalized for the purpose of establishing and maintaining mental health facilities and services, including facilities and services for the alcoholic, the controlled substances addicted, users of cannabis and the mentally retarded who are residents of Macoupin County, Illinois, subject to the provision of Illinois Revised Statutes, as amended, Chapter 91½,

Section 307, "for the fiscal year of period from September 1, 1979 to August 31, 1980 both inclusive, or so much of said sum as will not exceed .1 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for 1979 as follows:

<u>MENTAL HEALTH</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Liability Insurance	1,000.00	
Telephone	1,000.00	
Travel	3,000.00	
Commodities	3,300.00	
Consultant Social Worker for DD	1,500.00	
Consultants Child Psychiatrist	500.00	
Equipment & Rental Office Equipment	1,500.00	
Subscriptions	250.00	
Postage	250.00	
Personnel	20,000.00	
Fringes	5,000.00	
Tax Advantage Repayment	5,700.00	
TOTAL	43,000.00	43,000.00

Passed and adopted at an adjourned session of the regular annual December Meeting of the County Board in and for the County of Macoupin and the State of Illinois held to which said December, 1979 meeting of the County Board was duly and regularly adjourned.

/s/ John P. Jubelt
Chairman County Board

County Board Members in and for
the County of Macoupin in the
State of Illinois

ATTEST:

/S/ Raymond J. Verneti
County Clerk and Ex-officio
Clerk of Said County Board

Motion made by Scopel, seconded by Cerar to approve the Levy totaling \$2,032.186.38. Roll call taken. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		
ABSENT:	James Bertagnolli		

The Macoupin County Planning Commission reported that Margaret Izsak will do the secretarial work for the Planning Commission. The Committee also presented a plat of Perardi's Subdivision which is a part of Lot 6 of the Subdivision of the southwest one quarter of Section 27, T. 10 N., R. 7 W. of the 3rd P.M. Motion made by Hallbauer, seconded by Hochmuth to approve report and plat. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

COMMUNICATIONS:

WEST CENTRAL ILLINOIS LAW ENFORCEMENT COMMISSION

From the West Central Illinois Law Enforcement Commission a request for \$26,823 for The Regional State's Attorneys Pilot Project and \$3,070 for Criminal/Juvenile Justice Planning evaluation and training activities. Chairman Jubelt state the requests were previously approved.

From the Illinois Environmental Protection Agency a permit for dumping at the Brighton Landfill. Motion made by Hallbauer, seconded by Cerar to place permit on file and send letter of opposition. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

PETITION FOR COUNTY AID TO BUILD OR REPAIR BRIDGE
DIVISION 5 - CHAPTER 121 - ILLINOIS ROAD AND BRIDGE LAWS

STATE OF ILLINOIS, COUNTY OF MACOUPIN)

) SS

PROJECT # 6

ROAD DISTRICT & TOWN OF BRUSHY MOUND- GILLESPIE)

TO THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS:

The undersigned Highway Commissioner of Brushy Mound and Gillespie Road District in said County, would respectfully represent that a bridge needs to be repaired over Branch Spanish Needle Creek where the same is crossed by a highway near South 1/4 Corner of Section 36, T. 9 N. R. 7 W. of the Third Principal Meridian in said town, for which said work Brushy Mound-Gillespie Road District is responsible; that the total cost of said work will be approximately 3,000 Dollars, which sum will be more than .02% of the value of all taxable property in such road district as equalized or assessed by the Department of Local Government Affairs, and the tax rate for road purposes in such road district was in each year for the two years last past not less than the maximum allowable rate provided for in Section 6-501, Chapter 121, Illinois Revised Statutes.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Carlinville this 10th day of December A. D. 1979.

/s/ Billy C. Kelly
Highway Commissioner Gillespie

/s/ John Kaburick
Highway Commissioner- Brushy Mound

/s/ John R. Gibbons
Supervisor

/s/ Leonard Griffel
Supervisor - Brushy Mound

Subscribed and sworn to before me this 10th day of December A. D. 1979.

/s/ Helen Stottler
Notary Public

Motion made by Hallbauer, seconded by Garbolino to approve petitions. Same roll call. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinke

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

PETITION FOR COUNTY AID TO BUILD OR REPAIR BRIDGE
DIVISION 5 - CHAPTER 121 - ILLINOIS ROAD AND BRIDGE LAWS

STATE OF ILLINOIS, COUNTY OF MACOUPIN)

) SS

PROJECT # 12

ROAD DISTRICT & TOWN OF BIRD)

TO THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS:

The undersigned Highway Commissioner of Bird Road District in said County, would respectfully represent that a bridge needs to be repaired over Lick Creek where the same is crossed by highway near the N.E. Corner SW 1/4 SW 1/4 of Section 2, T. 10 N., R. 2 W., of the Third Principal Meridian in said town, for which said work Bird Road District is responsible; that the total cost of said work will be approximately 6,000 Dollars, which sum will be more than .02% of the value of all taxable property in such road district as equalized or assessed by the Department of Local Government Affairs, and the tax rate for road purposes in such road district was in each year for the two years last past not less than the maximum allowable rate provided for in Section 6-501, Chapter 121, Illinois Revised Statutes.

Wherefore, the said Highway Commissioner hereby petitions you for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Carlinville, this 11th day of December A.D. 1979.

/s/ Cecil Burleson
Highway Commissioner
/s/ Meade Woods
Supervisor

Subscribed and sworn to before me this 11th day of December A. D. 1979.

/s/ Helen Stottler
Notary Public

Motion made by Hallbauer, seconded by Garbolino to approve petitions. Same roll call. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Victor Scopel

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Russell Sexton

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Theodore Tomso

ABSENT

James Bertagnolli

RESOLUTION
HONORING CALVIN C. MATTICE

WHEREAS, Cal Mattice of Gillespie, Illinois retired as Executive Director of the Illinois Valley Economic Development Corporation (I.V.E.C.D.) on October 31, 1979; and

WHEREAS, Cal Mattice was born in Chillicothe, Illinois, and was educated in the public schools, graduating from Litchfield High School; and

WHEREAS, Cal Mattice and his wife, Betty, are the parents of two children, Beverly Katich and Phillip Mattice.

WHEREAS, He faithfully and courageously served his country during World War II in the United States Army; and

WHEREAS, He began his 19 years of distinguished public service as Administrative Assistant to the Director of Aeronautics, in which position he was instrumental in the development of operating procedures for the Department in the event of natural disasters; and

WHEREAS, In 1969, Cal Mattice left the Department to join the Illinois Valley Economic Development Corporation, and in December of 1974 became its Executive Director.

WHEREAS, During his tenure as Executive Director he continued to expand the services as a community action agency providing program in job training, senior citizen nutrition, and day care for working mothers; and

WHEREAS, Cal Mattice has evidenced his unselfish devotion to his community by his membership in numerous civic organizations, including the Gillespie School Board, the Masonic Lodge, the Methodist Church, the Veterans of Foreign Wars and the American Legion;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, that we extend our hearties congratulations to Calvin C. Mattice and His family on his retirement from the Illinois Valley Economic Development Corporation; and be it further

RESOLVED, that we commend Cal Mattic on his outstanding and meritorious service to the people of Macoupin County; and be it further

RESOLVED, That a suitable copy of this Resolution be presented to Calvin C. Mattice as a formal acknowledgement of the respect and esteem in which he is held by the members of the County Board of Macoupin County.

PASSED AND APPROVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, THIS 11TH DAY OF DECEMBER, A.D., 1979.

/s/ John P. Jubelt
CHAIRMAN, Macoupin County Board

ATTEST: /s/ Raymond J. Verneti
County Clerk

/s/ Kenneth Boyle
States Attorney

Motion made by Mitchell, seconded by Sexton to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

RESOLUTION TO APPROPRIATE COUNTY SUPERINTENDENT'S
SALARY FROM MOTOR FUEL TAX FUND

BE IT RESOLVED, that there be and there is appropriated from the Macoupin County Motor Fuel Tax Fund the sum of Thirty Five Thousand and no/100 Dollars to apy the salary of the County Superintendent of Highways for a period beginning January 1, 1980 to December 31, 1980.

BE IT RESOLVED, that the County Clerk is hereby directed to submit three certified copies of this resolution to the Department of Transportation, Division of Highways, Springfield, Illinois.

STATE OF ILLINOIS)
COUNTY OF MACOUPIN) SS

I, Raymond J. Verneti, County Clerk in and for the County and State aforesaid and keeper of the records and files of said office, do hereby certify the foregoing to be a true and correct copy of resolution passed by the Board of said County at its meeting December 11, 1979.

Witness my hand and seal of the County at Carlinville, Illinois this 11th day of December A. D., 1979.

/s/ Raymond J. Verneti
County Clerk

(SEAL)

Motion made by Tomso, seconded by Scopel to approve resolutions. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT
James Bertagnolli

RESOLUTION TO APPROPRIATE MONEY FROM THE MOTOR FUEL TAX FUND
OF MACOUPIN COUNTY FOR MILEAGE TO THE OFFICE OF
THE COUNTY SUPERINTENDENT OF HIGHWAYS FROM
JANUARY 1, 1980 TO DECEMBER 31, 1980

BE IT RESOLVED, by the Macoupin County Board at their December 11, 1979 meeting that there is hereby appropriated the sum of Four Thousand Five Hundred and No/100 Dollars to the office of the County Superintendent of Highways of Macoupin County.

STATE OF ILLINOIS)
COUNTY OF MACOUPIN) SS

I, Raymond J. Verneti, County Clerk in and for said County in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Macoupin County Board at its December meeting held at Carlinville, Illinois, December 11, 1979.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Carlinville, In said County this 11th day of December A. D. 1979.

/s/ Raymond J. Verneti
County Clerk

(SEAL)

Motion made by Tomso, seconded by Scopel to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenon	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso			

ABSENT
James Bertagnolli

RESOLUTION OF COUNTY BOARD
FOR THE
MAINTENANCE OF STATE AID
GRAVEL AND MACADAM ROADS

WHEREAS, the law, prior to the taking effect of the amendatory Act, approved June 10, 1929, provided "That when gravel or macadam roads were constructed, under the provisions of the State Aid Act, said roads are to be maintained equally by the County and the State", and

WHEREAS, it is necessary to pay promptly all maintenance bills; Therefore be it

RESOLVED, by the County Board of Macoupin County that there is hereby appropriated from funds in the hands of the County Treasurer, the sum of Twelve Hundred and No/100 (\$1200.00) Dollars or as much thereof as may be necessary to defray the County's portion of the cost of maintenance of State Aid Road known as Section W-15-D for the period ending December 31, 1980 and be it further

RESOLVED, that the County Clerk is hereby authorized to draw orders on the Canty Treasurer for the payment of the maintenance cost of said road upon receipt of itemized bills properly approved by the Illinois Division of Highways.

I hereby certify that the above is a true copy of the Resolution adopted by the County Board at its meeting held on the 11th day of December 1979.'

Given under my hand and seal the 11th day of December 1979.

/s/ Raymond J. Vernetti
County Clerk
Macoupin County

(SEAL)

Motion made by Hallbauer,seconded by Mateer to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

STATE OF ILLINOIS
COUNTY MAINTENANCE RESOLUTION

RESOLVED by the County Board , Macoupin County, that \$500,000.00 is appropriated from the Motor Fuel Tax allotment for the maintenance ofthe following sections or patrols located on county highways and meeting the requirements of the Illinois Highway Code.

Section of Patrol *	Amount
#1	500,000.00

* If appropriation is by Sections of Patrols show individual amounts.

and be it further

RESOLVED that the above designated sections or patrols be maintained under the provisions of said Illinois Highway Code during the year ending December 31, 1980 and be it further

RESOLVED that the County Superintendent of Highways shall,as soon as practicable after the close of the period as given above, submit to the Department of Public Works and Buildings, Division of Highways, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in this appropriation, and be it further

RESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the Department of Public Works and Buildings, Division of Highways, Springfield, Illinois, through its District Engineer.

STATE OF ILLINOIS,

Macoupin County,
I, Raymond J. Verentti, County Clerk
in and for said County, in the State afore-
said and keeper of the records and files
thereof, as provided by statute, do hereby
certify the foregoing to be a true, perfect
and complete copy of a resolution adopted
by the Macoupin County Board at its adjourned
meeting held at Carlinville on December 11,
1979.

IN TESTIMONY WHEREOF, I have hereunto set
my hand and affixed the seal of said county
at my office in Carlinville in said County
this 11th day of December A. D. 1979.

(SEAL) /s/ Raymond J. Vernetti
County Clerk

Motion made by Mateer, seconded by VanWinkle to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton

ABSENT

James Bertagnolli

RESOLUTION

WHEREAS, The low bid of \$968,484.33 submitted by Don Barton Trucking & Excavating, Inc. South Roxana, Illinois for the consturction of FAS 736, Section 74-00036-02-SC, Project RS-736 (105), Staunton- Bunker Hill Road, is acceptable to the Macoupin County Board, and

WHEREAS, the low bid must also be acceptable to the Illinois Department of Transportation,

NOW THEREFORE BE IT RESOLVED that the Macoupin County Board does concur with the State of Illinois in awarding the contract to the lowest bidder of \$968,484.33, Don Barton Trucking & Excavating, Inc., South Roxana, Illinois.

STATE OF ILLINOIS)
) SS
COUNTY OF MACOUPIN)

I, Raymond J. Verneti, County Clerk, in and for the County and State aforesaid, and keeper of the records and files of said office, hereby certify that the foregoing is a true and correct copy of a resolution passed by the Macoupin County Board at their Adjourned Meeting held on December 11, 1979.

Witness my hand and seal of the County Court of said County at Carlinville this 11th day of December 11, 1979.

Raymond J. Verneti
/s/County Clerk

(SEAL)

Motion made by Tomso, seconded by Scopel to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
Arlie Crawford
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
John Conklin
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

STATE OF ILLINOIS
DEPARTMENT OF TRANSPORTATION
AGREEMENT
Local Agency Railway-Highway
Grade Crossing Improvements

THIS AGREEMENT made and entered into on December 11, 1979 by and between the STATE OF ILLINOIS, acting by and through its Department of Transportation, hereinafter referred to as the "STATE", and the County of Macoupin, State of Illinois, acting by and through its County Board hereinafter referred to as the "LA" and the Chicago and North Western Transportation Company, hereinafter referred to as the "COMPANY".

WITNESSETH:

WHEREAS, in the interest of public agency safety the STATE and LA propose to improve railway-highway crossing warning signal devices at the location listed on Exhibit A; and

WHEREAS, the parties mutually agree to accomplish the proposed improvements through the use of Federal and State and /of LA Funds which are provided under applicable Federal, State, or LA act, law or appropriation.

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements as hereinafter contained the parties hereto agree as follows:

SECTION 1. The project covered under this Agreement shall be subject to all appropriate Federal laws, rules, regulations, orders and approvals pertaining to all agreements, specifications, award of contracts, acceptance of work and procedure in general. The parties shall be governed by the applicable provisions of Federal-Aid Highway Program Manual, Volume 1, Chapter 4, Section 3 and Volume 6, Chapter 6, Section 2, Subsection 1 both dated April 25, 1976 and any supplements or amendments thereto hereinafter referred to as the "Program Manual".

SECTION 2. The COMPANY shall prepare the detailed drawings, detailed circuit plans (including surveys and other engineering services), estimates of cost, and any required specifications for the improvements proposed listed on Exhibit A. These detailed plans, estimates, and specifications shall be submitted to the STATE for their approval. No approved plan or specification shall be changed by the COMPANY without written permission from the STATE.

SECTION 3. The completed crossing warning devices shall conform to the STATE'S "Requirements for Railroad Highway Grade Crossing Protection, November 27, 1974" insofar as they apply. Barricades or guardrail shall not be placed around signal masts. For special situations, written permission must be obtained from the STATE. Reimbursement will be made to the COMPANY for guardrail installed in accordance with STATE and Federal standards.

SECTION 4. All required installation work at grade crossing shall be performed by the COMPANY with its own forces or as otherwise provided herein. In the event the COMPANY intends to use forces other than its own under a continuing contract or contracts, the COMPANY shall indicate in each estimate the items of work to be accomplished under such contract or contracts and list in each estimate the names of each contractor whose services will be used to perform

the work. If the estimate of cost for such work (including labor, materials, and/or equipment) performed by forces other than the COMPANY'S exceeds \$10,000, said contract or contracts shall be secured by competitive bids in accordance with the provisions of the "Program Manual." Such contracts shall be in compliance with the Civil Rights Act of 1964 and implementing regulations applicable to Federal-Aid Projects as well as the Illinois Fair-Employment Practices Act and implementing rules and regulations.

SECTION 5. The COMPANY, for performance of its work as herein specified, may bill the STATE monthly (in sets of two) for the STATE'S 90% share of its expense as incurred. In addition, the COMPANY may bill the LA monthly (in sets of two) for the LA'S 10% share of the expenses incurred. These progressive invoices may be rendered on the basis of the estimated percentage of the work completed, plus allowable additives. The STATE, and the LA, after verifying that the bills are reasonable and proper, shall promptly reimburse the COMPANY for 95 percent of the amount billed. Payment under this paragraph shall not be claimed for any bill totaling less than \$500.

THE COMPANY, upon completion of its work, shall promptly render to the STATE a detailed final statement (in sets of two) of its actual expenses as incurred. In addition, the COMPANY shall submit (in sets of two) a final bill covering the LA'S share directly to the LA. After the STATE and LA have checked the final statement and agreed with the COMPANY that the costs are reasonable and properly set up, insofar as they are able to ascertain, the STATE shall then reimburse the COMPANY an amount, less previous payments, if any, equal to 95 percent of the amount billed. The LA shall also reimburse the COMPANY an amount, less previous payments, if any, equal to 95 percent of the amount of its share as billed. After the STATE has audited the expenses as incurred by the COMPANY and final inspection of the installation has been made, the STATE and LA shall reimburse the COMPANY for the retained amounts less the deduction of any item (or items) of expense found as not being eligible for reimbursement.

SECTION 6. The COMPANY, for performance of its work as herein specified, may bill the STATE monthly (in sets of two) for the STATE'S 90% share of the cost of materials purchased, delivered and stored on the COMPANY'S property but not yet installed. In addition, the COMPANY may bill the LA monthly (in sets of two) for the LOCAL AGENCY'S 10% share of the cost of materials purchased. The materials will become the property of the STATE and must be designated for exclusive use on the project designated in Exhibit A.

In the event of any loss of material after payment, the COMPANY will replace the material at no cost to the STATE or LA. The storage area of such material shall be available for STATE and LA inspection upon 24 hour notice. The bill shall be accompanied by a voucher from the material supplier indicating payment by the COMPANY. Payment under this paragraph shall not be claimed for any bill totaling less than \$500.

In the event the COMPANY fails to install the stored material within an 18-month period subsequent to payment to the COMPANY, the COMPANY shall promptly deliver the stored material to the STATE at a location indicated in a written notice to the COMPANY. Upon delivery, the STATE shall then take possession of said material for the STATE'S own use. The delivery of the material to the STATE shall in no way serve to terminate this Agreement or affect the other provisions of this Agreement and in addition shall not affect the COMPANY'S right to claim payment for stockpiled material to replace that taken by the STATE.

SECTION 7. To permit making such field inspections as may be required, the COMPANY shall give two weeks advance notice to the STATE and LA Officials of the date on which the COMPANY'S forces will begin performing work at the site of the crossing. The STATE and LA shall be afforded a reasonable opportunity to inspect materials recovered by the COMPANY prior to disposal by sale or scrap. This requirement will be satisfied by the COMPANY giving written notice, or oral notice with prompt written confirmation, to the STATE and LA of the time and place where the materials will be available for inspection. The giving of notice is the responsibility of the COMPANY, and it may be held accountable for full value of materials disposed of without notice.

SECTION 8. The crossing warning signal devices should be placed in service immediately after the installation is completed, pending final inspection by representatives of the STATE, the LA, and the Federal Highway Administration. The COMPANY shall notify the STATE of the date on which the completed installation will be ready for final inspection.

SECTION 9. Upon completion of the improvement the COMPANY shall operate and maintain at its expense the crossing warning signal devices.

SECTION 10. If at any time subsequent to the installation of the crossing warning signal devices the railroad and highway grades are separated or the grade crossing closed or for any other reason it is found that their operation is no longer necessary, then the COMPANY and the STATE shall negotiate an agreement for their removal and reinstallation of another railroad-highway grade crossing on the COMPANY'S lines in Illinois, subject to the approval of the property constituted public authorities.

SECTION 11. In compliance with the Federal-Aid Highway Program Manual, Volume 6, Chapter 6, Section 2, Subsection 1, issued April 25, 1975, the railroad work as herein contemplated required no contribution from the COMPANY.

SECTION 12. In the event that delays or difficulties arise in securing necessary Federal or State approvals, or in acquiring rights of way, or in settling damage claims, or for any other cause which in the opinion of the STATE render it impracticable to proceed with the construction of the project, then at any time before construction is started, the STATE may serve formal notice of cancellation upon the COMPANY and this AGREEMENT shall thereupon terminate. In the event of cancellation, the STATE and LA shall reimburse the COMPANY for all eligible cost and expense incurred by the COMPANY prior to receipt of notice of cancellation and payment by the STATE.

SECTION 13. That for payment of the LA obligation incurred in connection with the construction of the proposed improvements, the necessary appropriations have been made and are evidenced by the attached resolution and/or road improvement statement.

SECTION 14. This Agreement shall be binding upon the parties hereto, their successors or assigns.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed in triplicate by their duly authorized officers as of the dates below indicated.

Executed by the COMPANY this 20th
day of November, 1979.

CHICAGO AND NORTH WESTERN
TRANSPORTATION

ATTEST:
/s/ Bernard Allen

By Vice President Engineering

Executed by the LA this 11th day of
December, 1979.

ATTEST:
/s/ Raymond J. Verneti, County Clerk

By /s/ John P. Jubelt
John P. Jubelt, Chairman

Executed by the Department this _____ day of _____, 19__.

STATE OF ILLINOIS
DEPARTMENT OF TRANSPORTATION

By _____
Director of Highways

RESOLUTION

Chicago & North Western Transportation Company
Federal - aid Secondary Route No. 2729
Macoupin County
Project RRS-2729 (102)
Job No. PC-96-005-78
Installation of flashing light signals
at Honey Point Road in Macoupin County

BE IT RESOLVED, that the Chairman of the County of Macoupin, State of Illinois, be and is authorized to execute the attached agreement- pertaining to the captioned subject - in triplicate copies, each of which shall be considered as an original, on behalf of the said County of Macoupin by affixing his signature to each copy, the same to be attested by the County Clerk; and it is herein and hereby certified and affirmed that funds have been appropriated and are available for the payment by the County of any amounts agreed to be paid by the County under the terms of said agreement.

I, Raymond J. Verneti, County Clerk in and for said County of Macoupin, in the State of Illinois, and keeper of the records and filed thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of the resolution adopted by the County board of Macoupin County, at its Adjourned meeting held at Carlinville on December 11, 1979.

IN TESTIMONY WHEREOF, I have hereto set my hand and affixed the seal of said County at my office in Carlinville, in said County, this 11th day of December, A. D. 1979.

/s/ Raymond J. Verneti
COUNTY CLERK

(SEAL)

Macoupin County
Project No. RRS-2729 (102)
Job No. PC-96-005-78
Section No. 78-00048-00-SP

STATE OF ILLINOIS
DEPARTMENT OF TRANSPORTATION
EXHIBIT A FOR AGREEMENT

for
Local Agency Railway-Highway
Grade Crossing Improvements

CROSSING IDENTIFICATION:

RR Mile Post: 101.39

DOT Number 175-376D

Road Name: Honey Point Road (FAS Route 2729)

Location : East 1/4 Corner Section 7, T. 9 N. R. 6 W. of 3rd P.M.

ADT: Existing 200 10-year Projected 250

EXISTING CONDITIONS:

One main line track protected by crossbuck.

DESCRIPTION OF WORK TO BE DONE BY RAILROAD FORCE ACCOUNT:

1. Complete installation of flashing light signals.
2. Incidental Work.

DESCRIPTION OF WORK TO BE DONE BY OTHERS (METHOD):

ESTIMATED RAILROAD COST

\$43,770.00

AGENCIES TO BE NOTIFIED BEFORE COMMENCING WORK:

Melvin B. Larsen, Engineer of Local Roads and Streets

Thomas D. Gazca, Supt. of Highways, P. O. Box 128, Carlinville, IL 62626 (217-854-6416)

SUBMIT ALL BILLS FOR THE STATE'S 90 % SHARE TO:

Melvin B. Larsen, Engineer of Local Roads and Streets, 2300 South Dirksen Parkway, Springfield, Illinois 62674.

DESCRIPTION OF MATERIAL, LABOR, INSTALLING SIGNALS, ADDITIVES - ATTACHED TO RESOLUTION.

Motion made by Hochmuth, seconded by Hallbauer to approve agreement. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS BETWEEN VARIOUS ACCOUNTS

BE IT FURTHER RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, that the sum of \$1,500.00, or so much thereof as is reasonably necessary is hereby transferred from the General Fund- Animal Control Fund Equipment, Expenses, & Repairs, Etc. to the Animal Control Account. This transfer is made to correct a deficiency in the Animal Control Account.

PASSED AND APPROVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, THIS 11th DAY OF DECEMBER, 1979.

/s/ John P. Jubelt
CHAIRMAN, Macoupin County Board

ATTEST: /s/ Raymond J. Verneti
County Clerk

Motion made by Sexton, seconded by Cerar to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

CLAIMS ALLOWED BY THE MACOUPIN COUNTY BOARD
DECEMBER 1979

COUNTY CLERK: County Board Compensation 1,276.50; County Board Chairman's Steno Salary 761.84; County Board Supplies 39.32; Macoupin County Planning Commission 18.90. Claims recorded in Register 16, Pages 350-351. Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

CIRCUIT COURT, CORONER AND STATES ATTORNEY: Circuit Court Supplies 200.78; Circuit Court Furniture and Equipment 333.74; Circuit Court ; Court Reporter Services & Fees 677.85; Juvenile Attorney Ad Litem 5,878.40; Foreign Witnesses Per Diem and Mileage 77.20; Petit Jurorsl Meals and Lodging 130.86; Probation Officer and Assistant Probation Officer Salaries 1,917.34; Probation Officer Secretary Salary 725.00; Probation Officer Mileage and Expense 100.00; Coroner Salary 750.00; Coroner Secretary Salary 267.50; Coroner Advanced Juror Fees 24.00; Coroner Mileage and Expense 652.75; States Attorney Salary 3,550.00; States Attorney Assistant Salaries 4,400.00; States Attorney Steno Salaries 2,388.24; States Attorney Steno Overtime 193.59; Claims recorded in Register 16, Pages 339-344. Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Claims recorded in Register 16, Pages . Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle	ABSENT:	James Bertagnolli

COUNTY TREASURER: County Officers Operational Monies 82,500.00; County Officers Courthouse Tolls 188.93; Printing; Publishing Notice of Revenue Sharing Hearings 461.30; Claims recorded in Register 16, Pages ~~344~~ . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

ELECTIONS: ELECTION EXPENSE 264.50; Publishing Official Ballot 83.40; Publishing Notice of Polling Places 284.40; Publishing Notice of Election 146.81; Printing Specimen Ballot and Ballot Sheets 66.85; Purchase and Printing Ballot Cards & Envelopes 3,391.20; Electronic Supplies for 399 2,968.15. Claims recorded in Register 16, Pages ~~344-345~~ . Motion made by Hochmuth, seconded by Mitchell, to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

FINANCE: Civil Defense Director's Salary 25.00; Civil Defense Postage 15.00; Public Defender and Assistant Public Defender Mileage and Expense 300.00; Public Defender and Assistant Public Defender Salary 2,200.00; Extra Public Defender 180.00; Courthouse Insurance 104.00; Claims recorded in Register 16, Pages ~~345-346~~ . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

LEGISLATION: Photostat Salary 813.20; Photostat Extra Help Salary 183.75; Photostat Equipment 80.00; Photostat Supplies 547.52; Supr. of Assessment Salary 1,333.33; Supr. of Assessment Steno Salaries 1,537.59; Supr. of Assessment Meetings, Conferences, Schools Etc. (Registration & Mileage) 202.42; Supr. of Assessment Supplies 329.13. Claims recorded in Register 16, Pages ~~346-347~~ . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

PUBLIC HEALTH: Animal Control 1,183.86. Claims recorded in Register 16, Pages ~~339~~ . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	Arlie Crawford	John Conklin	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

SHERIFF & BUILDING AND GROUNDS: Courthouse Heat 191.84; Courthouse Elevator (Supplies & Repairs) 302.27; Courthouse Supplies 2,924.78; Courthouse Repairs 962.50; Jail Gas 162.38; Jail Supplies 678.26; Jail Repairs 218.80; Jail Medical Expense of Inmates 538.56; Jail Food 1,004.10. Claims recorded in Register 16, Pages 348-350 . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

REGIONAL SUPT. OF SCHOOLS: Regional Supt. of Schools Steno Salary 813.20; Regional Supt. of Schools Extra Help Salary 105.00; Regional Supt. of Schools Mileage and Assistant Mileage 66.00; Regional Supt. of Schools Office Rent 300.00; Regional Supt. of Schools Supplies & Postage 681.63; Truant Officer Salary and Expense 300.00; Regional Supt. of Schools Truant Officer Mileage 115.40. Claims recorded in Register 16, Pages 348 . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

ROAD AND BRIDGE: County Highway 28,832.53; County M.F.T. 17,187.57; County Township Bridge 16,033.80; Matching Fund 10,970.91; Township Bridge Program Bond Fund 9,233.83; Township M.F.T. 30,918.60. Claims recorded in Register T, Pages 136-138 . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

COUNTY HOME: County Home Salaries 39,441.00; County Home Supplies 14,161.64. Claims recorded in Register 16, Pages 352-362 . Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

COUNTY CLERK
REVENUE OPERATIONAL EXPENSE ACCOUNT
NOVEMBER 1979

Balance on hand November 1, 1979 .00

Receipts

Operational Monies 11,000.00

Total 11,000.00

DISBURSEMENTS

SALARIES

Raymond J. Verneti 1,791.66

Agnes Frank 813.20

Dorothy Kreevich 761.84

Sherry Ziglar 761.84

Dorothy Beyer 813.20

Sherry Ricchiardi 761.84

Charlene Taylor 761.84

Leona Bili 761.84

Linda Sawyer 761.84

David Thomas 761.84

8,750.94

OVERTIME

Sherry Ricchiardi	26.67	
Linda Sawyer	26.67	
Leona Bili	26.67	
Charlene Taylor	26.67	
David Thomas	26.67	133.35

REVENUE EXPENSE

Supplies	258.82	
Telephone	161.82	
Repairs	102.22	
Postage	450.00	
Microfilm and Maintenance	192.28	
Convention, Mtgs. Dues and Travel Expense	68.95	1,234.09

EXCESS MONIES	895.82	895.82
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TOTAL DISBURSEMENTS		11,014.20
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Balance on hand November 30, 1979		-14.20
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COUNTY CLERK FEE ACCOUNT

Balance on hand November 1, 1979		.00
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RECEIPTS

Total		5,502.00
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DISBURSEMENTS- County Treasurer - Clearing Out Account		5,502.00
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Balance on hand November 30, 1979		.00
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COUNTY CLERK
MONTHLY REAL ESTATE STAMP ACCOUNT
NOVEMBER 1979

Balance on hand November 1, 1979		12,318.00
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RECEIPTS

Total		2,563.50
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Balance on hand November 30, 1979		14,881.50
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BALANCE IN BANKS

Certificate of Deposit	\$41,000.00
Transfer to General Fund	468.00

11/5/79

TAX REDEMPTION MONTHLY REPORT
NOVEMBER 1979

Balance on hand November 1, 1979		7,640.25
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Receipts from Tax Redemptions		9,835.57
Total		17,475.82

Disbursements for Tax Redemptions		7,631.66
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Balance on hand November 30, 1979		9,844.16
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RECONCILIATION

Total Balance November 30, 1979		9,844.16
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DUE TO PURCHASERS

Richard Lane	227.50	
Equity Research	568.40	
Tax Security, Inc.	2,470.60	
Arrowhead Development Corp.	2,803.73	
Classic Leasing	1,395.08	
Carl Wallis	8.59	
Loy Wrightsman	420.52	
Hermann L. & Gwendolyn W. Stephenson	148.63	
Louis Re	31.03	
Margherita Martini	93.30	
Macoupin County Treasurer, Trustee	312.08	
Mrs. Robert Brown	963.72	
Clerk's Fees November	245.00	
George Garrett	155.98	9,844.16

STATES ATTORNEY PAYROLL ACCOUNT REPORT
NOVEMBER 1979

Balance on hand November 1, 1979		.00
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Operational Monies November 1, 1979		11,500.00
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Total Balance		11,500.00
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EXPENDITURES

SALARIES

* Kenneth Boyle	3,550.00	
Diane Brunton	1,250.00	
** Richard J. Bertinetti	1,050.00	
Peter C. Drummond	1,050.00	
** Rick Verticchio	1,050.00	
Deanna Demuzio	813.20	
Diana Shores	813.20	
Diana L. Lyons	761.84	10,338.24

OVERTIME PAY

Dianne Shores	88.08	
Diana L. Lyons	43.18	
Deanna Demuzio	62.33	193.59

EXCESS MONIES

968.17	968.17
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TOTAL DISBURSEMENTS

11,500.00

Balance November 30, 1979

.00

*2/3 of States Attorney Salary paid by State & 1/3 paid by County

** 100% paid by W.I.L.E.C. Grant

STATE'S ATTORNEY WORKING ACCOUNT
NOVEMBER 1979

Balance on hand November 31, 1979

.00

Operational Monies December 1, 1979

3,500.00

Total

3,500.00

EXPENDITURES

Office Rent	550.00	
Telephone	321.98	
Sheriff's Fees & Pub.	90.40	
Postage	7.44	
Supplies	175.17	
Other Expenses	284.61	
Total		1,585.15

Additional Monies collected and returned to County Treas.

914.85

November Court Fees

445.00

Refund for Public Aid Cases

60.70

Refund of Advanced Fees for Summons

3.00

Excess Monies

914.85

County Treasurer

914.85

Total Disbursements

1,585.15

Balance on hand November 31, 1979

.00

SUMMARY

1,200.00	Received from County Treasurer
1,585.15	Expenditures
914.85	Excess monies returned to County Treasurer

.00 Balance on hand

COUNTY TREASURER'S ACCOUNT REPORT
NOVEMBER 1979

Bank Balance November 1, 1979

.00

RECEIPTS

Estimated Operational Monies

10,500.00

EXPENDITURES

SALARIES

M. A. Zippay	1,791.66	
Wilma Cox	813.20	
Phyllis Petrolina	813.20	
Sandra Cunningham	813.20	
Frances Balestri	121.98	
Sue Hannah	761.84	
Peggy Anderson	761.84	5,876.92

TELEPHONE

General Telephone Company	75.32	75.32
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SUPPLIES

Bremer's Stores	23.75	23.75
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PUBLISHING DELINQUENT TAX LIST, ETC.

The Gazette News- Bunker Hill	105.70
The Benld Enterprise	185.40
The Carlinville Democrat	157.00
The Area News- Gillespie	403.35
Macoupin County Enquirer	978.10
Mt. Olive Herald	206.40
The Southwestern Journal	150.00
The Virden Journal	294.20

Balance on hand November 1, 1979		.00
Clerk's Fees		11,731.90
Library Fees		<u>43.00</u>
Total		11,774.90
<u>DISBURSEMENTS</u>		
Marilyn Dana	Salary	650.56
Betty K. Claro	Salary	761.84
Annamarie Dragovich	Salary	761.84
Jenny James	Salary	761.84
Judy Buckner	Extra Help Salary	354.38
Colene Broderick	Extra Help Salary	78.75
Raymond Jamieson	Judgment	158.40
Allan Zippay, County Treas.	Excess Fees	8,204.29
Allan Zippay, County Treas.	Library Fees	<u>43.00</u>
Total		11,774.90

OTHER DISBURSEMENTS

Allan Zippay, Co. Treas.	Excess Fees per	
Allan Zippay, County Treasurer	Auditors Adjustment	140.00
Kenneth R. Boyle,	Fines	10,428.88
Department of Law Enforcement	States Attorney Fees	445.00
Illinois Commerce Commission	Fines	34.92
Department of Conservation	Fines	25.00
Benld, City of	Fines	175.00
Brighton, City of	Fines	505.00
Bunker Hill, City of	Fines	595.00
Carlinville, City of	Fines	50.00
Gillespie, City of	Fines	2,605.00
Girard, City of	Fines	755.00
Mt. Olive, City of	Fines	592.00
Palmyra, Village of	Fines	885.00
Shipman, Village, of	Fines	60.00
Staunton, City of	Fines	75.00
Virden, City of	Fines	160.00
Sheriff Fees	Fines	150.00
Judgments		434.80
Witness Fee		315.00
Restitution		26.00
		<u>1,108.41</u>
Total		19,565.01

SHERIFF'S OFFICE MONTHLY REPORT NOVEMBER 1979

Balance on hand November 1, 1979	.00
Estimated Operational Monies	35,135.00

DISBURSEMENTS

SALARIES

Richard Zarr, Sheriff	1,791.66	
William Bechem, Cheif Deputy	1,234.78	
Betty Hoover, Office Deputy	813.20	
Edward Dunn, Bailiff	813.20	
Janice Goodman, Office Clerk	761.84	
Lt. Herbert Hoover, Deputy	1,112.80	
James Aulabaugh, Deputy	1,086.50	
Donald Bertagnolli, Deputy	1,086.50	
Randall McLeese, Deputy	1,086.50	
Orland Rubemeyer, Deputy	1,086.50	
Gary Wheeler, Deputy	1,086.50	
Ronnie Masinelli, Deputy	1,086.50	
Fred Snodgrass, Deputy	1,086.50	
Kenneth Robertson, Deputy (Final Pay)	<u>495.20</u>	14,625.03

SHIFT BREAKER

A. J. Wiser, Deputy	1,086.50
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JAIL SALARIES

Robert Stratton, Chief Jailer	1,086.50	
James Smith, Jailer + 1 extra	952.80	
Leslie Heck, Jailer	909.50	
Kenny Noble, Jailer	909.50	
Charles Bridges, Jailer	909.50	
Jerome Newby, Jailer	<u>909.50</u>	5,676.63

JAIL COOK'S-SALARIES

Annabelle Goodman	425.86	
Helen Perrottet	<u>332.77</u>	758.63

JANITOR'S SALARIES

Robert Fritz, Chief Janitor	850.65	
Helen Perrottet	<u>813.20</u>	1,663.85

SPECIAL DEPUTY HIRE

Henry Lloyd, Shift Breaker- 6 shifts	240.00	
Gary Heigert, Special Deputy- 1 shift	37.50	
Bruno Massa, Special Deputy - 4 shifts	150.00	
Alice Stratton, Bailiff- 33 hours	<u>120.00</u>	547.50

OFFICE SUPPLIES

Alan Dixon, Sec'y of State- License # 583	8.00	
General Telephone Company ofc. 8921	97.23	
General Telephone Company ofc. 3135	478.99	
General Telephone Company Sheriff's ers	29.62	
Central Telephone Co. Chief pers	21.71	
Richards & Stehman- rubber stamp	19.70	
Western Union- Chicago - Leads Contract	237.26	
A & G Hardware	2.07	
Benld Enterprise	42.96	
Concord Press	<u>112.47</u>	1,050.01

HOUSING INMATES OTHER COUNTIES

Ben Picou- Sheriff Greene County $\frac{1}{2}$ installment	1,567.50	1,567.50
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MEALS, LODGING AND AND CONVEYING PRISONERS

Richard Zarr, Sheriff (Juv. to Peoria)	5.01
Richard Zarr, Sheriff (Herron to Peoria)	5.01

Richard Zarr, Sheriff (Hollis & Huddleston to Vandalia)		
	7.77	
Richard Zarr, Sheriff (Lucas to Vandalia & car repair)	<u>22.86</u>	40.65
<u>UNIFORMS, AMMO ETC.</u>		
Leon Uniforms	645.20	
Ray O' Herron	<u>65.81</u>	711.01
<u>COUNTY CAR FUND</u>		
Quality Motors	412.20	
Bellm Farm Supply	23.46	
Brunetto Bros. Texaco	570.73	
Boente Shell Service	146.50	
Buds Sunoco	30.80	
Carlinville F. S. Service	312.80	
Garsts Service	118.05	
G & C Motor Parts	68.72	
Henschen Shell Serv.	534.71	
Hi Robo	150.20	
Jenkins Zephyr	155.40	
Mefford- Boente Shell	72.72	
Payne Pontiac	199.34	
Presslers Conoco	259.45	
Sedlak Shell	268.35	
Wareco Systems	926.38	
Werts Shell Service	69.05	
Fireston Stores ($\frac{1}{2}$ installment)	<u>952.82</u>	<u>5,271.70</u>
TOTAL DISBURSEMENTS		32,998.78
Excess Monies		<u>2,136.22</u>
		35,135.00

SHERIFF'S OFFICE FEE ACCOUNT REPORT NOVEMBER 1979

Balance on hand November 1, 1979	.00
Receipts:	
Deposited November 30, 1979	2,123.80
Transfer of Funds:	
M. A. Zippay, Co. Treas. Ck. # 122	2,123.80
Balance on hand November 30, 1979	.00

SHERIFF'S OFFICE W.C.I.L.E.C. GRANT ACCOUNT NOVEMBER 1979

Balance on hand November 1, 1979	371.86
Receipts:	
November 8, 1979 Received Operational Monies From W.C.I.L.E.C.	<u>1,627.05</u>
	1,009.91
DISBURSEMENTS:	
Inv. James Zirkelbach, Deputy- November Salary	1,112.80
M. A. Zippay, County Treas. - Fringe	<u>152.00</u>
	1,264.80
Balance on hand November 30, 1979	371.86

SHERIFF'S OFFICE LEADS ACCOUNT NOVEMBER 1979

Balance on hand November 1, 1979	424.57
Receipts Per Accessment:	
November 8, 1979 Palmyra (Oct. & Nov.)	30.00
November 13, 1979 Virden	45.00
November 27, 1979 Benld (Aug., Sept., Oct., Nov., & Dec.)	175.00
November 27, 1979 Bunker Hill	<u>35.00</u>
	709.57
Disbursements:	
November 6, 1979 Western Union- St. Louis	255.00
November 30, 1979 Western Union- St. Louis	<u>253.96</u>
	508.96
Balance on hand November 30, 1979	200.61

SHERIFF'S OFFICE TRUST ACCOUNT NOVEMBER 1979

Balance on hand November 1979	.00
November 27, 1979 - Received P. J. Moore- Sangamon County 79-T-15187	50.00
November 27, 1979-Gerald A. Degerlia W7955470 Alton P.D.	<u>40.00</u>
	90.00
Disbursements:	
November 29, 1979 - Sheriff J. Purdon- Sangamon County- P. J. Moore- 79-T-15187	50.00
November 29, 1979- Chief of Police- R. Sawders- G. A. Degerlia teletype 7955470	<u>40.00</u>
	90.00
Balance on hand November 30, 1979	.00

MACOUPIN COUNTY JAIL REPORT FOR NOVEMBER 1979

Prisoners Received 34

Prisoners Discharges 41

	Pris.	Days	Meals
Prisoners rec'd and discharged within November	47	299	897
Prisoners rec'd this month still incar	6	77	231
Prisoners rec'd in prev. mts. and dis'd in Nov.	13	99	297
Prisoners rec'd in prev. mts. still incar	13	222	666
		697	2091

Total Groceries for November, 1979

\$1,004.10

Average cost per meal, for the month of November, 1979

48¢

Of this 48¢ per meal, this does not include Cook's Salary.

COUNTY HIGHWAY PAYROLL - NOVEMBER 1979

MAINTENANCE WORKERS

Keith Bacon	1,070.00
William Bouillon	1,070.00
Michael Cummings	1,070.00
Anthony Dobrinic	1,070.00
Harold Valerio	1,070.00
Alex Rossetto	1,070.00
Keith Smith	1,070.00
Louis Steward	1,070.00
Paul Wood	1,070.00
Donald Lolie	1,070.00
Donald Schuster	1,070.00
Michael Woolfolk	1,070.00
Elvis Moreland	824.00
Earl H. Dyer	824.00

FOREMAN

Harvey Deatherage	1,280.91
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RESIDENT ENGINEER

Dwight Brown	1,181.28
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ASSISTANT

Hal Redfern	375.00
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DEPUTY

Helen Stottler	813.20
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CLERK

Myrtle Kessinger	761.84
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EXTRA

Hal Redfern	375.00
Lynden Albertine	476.00
Terry Robertson	504.00

Total 19,880.23

UNIVERSITY MANOR REPORT
NOVEMBER 1979

Receipts

I. P.A. C. Patients	14,415.88
Private Patients	43,308.50
Other Income	133.12

Total Receipts 57,857.50

EXPENDITURES

General Payroll	12,686.50
Nursing Payroll	26,754.50
Refund- Adjust CETA wage	77.18
Food	6,652.63
Electricity, Water, Telephone	3,516.55
General Supplies	1,488.47
Nursing Supplies	620.53
Garella Pest Control & Disposal	147.00
Education	133.50
Auditing	100.00
Physical Therapist	140.00
Social Consultant	230.00
Transportation	30.00
General Fund- Unemployment Tax	311.80

Plant Operation & Maintenance

Repair- Sewer	110.00
Storage Bldg.	
(audit) items	432.00
Repair- Heating sys.	57.48
	599.48

Furnishings & Equipment		
Repair- Movie Projector	41.00	
Repair T. V. & Ant.	73.50	114.50

TOTAL EXPENDITURES		53,602.64
Gain		4,254.86

Average Patients for November 1979. - 94.9
Average Raw Food Cost per Patient Meal - .7788

SUMMARY UNPAID PERSONAL PROPERTY TAX 1979 COLLECTABLE IN 1979

Staunton	824.89
Caholia	153.33
Girard	1,484.66
Virden	3,545.23
Gillespie	492.97
Carlinville	175.96
Shipman	145.83

COUNTY TREASURER'S REPORT
1978 TAX
COLLECTED AND DISTRIBUTED IN 1979

TOTAL TAX COLLECTED		10,412,925.71
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Township and Relief	655,873.90	
Township Road & Bridge, Oil,		
Special Bridge, Bldg. & Equip.	900,915.51	
Corporation Tax	612,602.00	
Corporation Road & Bridge	79,436.02	
School Tax	6,337,770.09	
Junior Colleges	560,626.95	
Fire Districts	87,003.18	
Virden Sanitary Deistrict	26,399.01	
Carlinville Park District	57,223.69	
County Tax (General)	222,914.20	
Tuberculosis	37,429.62	
Ill. Mun. Retirement Fund	254,585.42	
County Highway	222,446.10	
County Township Bridge	111,223.05	
Matching Highway Tax	111,223.05	
Audit Fund	7,997.78	
Mapping	20,090.43	
Property Cards	20,090.43	
Mental Deficiency	14,907.87	
Mental Health	35,702.10	
Election	26,104.77	10,402,565.17

South Otter Drainage Dist.	493.12	
Interest & Penalties	4,256.97	
Publication Fees & Cost	1,596.00	
Current Tax Sale Interest	699.41	
Publication Fees & Cost	953.04	
Treasurers Tax Sale Fees	1,011.00	
Tax Sale Certificates	1,351.00	10,360.54

TOTAL TAX COLLECTED		10,412,925.71
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COUNTY TREASURER'S REPORT
SUSPENSE ACCOUNT
1979 TAX

Balance on hand November 21, 1978	TREASURY BILLS	290,000.00
	IN BANK	154,984.19
		444,984.19

RECEIPTS

1978 Tax Paid under Protest by Railroads	12,077.52
1978 Tax Paid under Protest by Individuals	7,584.76
Interest Received on Investments	9,387.50
	29,049.97
	474,033.97

DISBURSEMENTS

Transfer to Railroads - Tax Objections Sustained	49,701.03
Transfer to Tax Fund- Tax objections over -ruled	51,935.94
Transfer to Tax Fund- No objections Filed	9,276.66
To General Fund- Interest on Investments	9,387.50
	120,301.13

Balance on hand November 6, 1979	INVESTMENTS	30,000.00
	IN BAN	323,732.84
		353,732.84
		474,033.97

TO THE CHAIRMAN OF THE COUNTY BOARD AND COUNTY CLERK;
AS PRESCRIBED BY LAW - THE FINANCIAL STATUS OF ALL FUNDS
AT THE END OF NOVEMBER 30, 1979.

1. General Fund	153,551.24
2. County Nursing Home Account	51,330.74
3. Illinois Municipal Retirement Fund	18,679.80
4. Inheritance Tax Fund	48,298.58
5. Condemnation Fund	6.25
6. Mental Deficiency Fund	7,468.65
7. Audit Tax Fund	1,001.89
8. South Otter Drainage Dist. # 1	1,318.03
9. Privilege Tax Fund	4,164.68
10. Law Library Fund	25.46
11. County Farm Account	3,226.96
12. Emergency Relief Fund	.00
13. Tuberculosis Fund	305.85
14. County Court Trust Fund	3,256.96
15. Treasurer's Account	.00
16. State's Attorney Payroll Account	.00
17. Election Fund	34,278.30
18. Animal Control	1,426.89
19. Macoupin County Animal Control	4,978.64
20. County Tax Sale Fund, M. A. Zippay, Trustee	1,311.71
21. Mapping Fund	11,603.65
22. Property Cards Fund	11,603.65
23. Macoupin County Mental Health	5.41
24. CETA-PSE Title VI	2,391.14
25. CETA-PSE Title II	11,659.20
26. Barnett Special Drainage Dist.	81.14
27. Tax Funds	347,834.32
28. Highway Payroll Clearing Account	.00
29. County Highway	39,495.57
30. Township Motor Fuel Fund	69,675.20
31. County Motor Fuel Fund	238,026.70
32. County Township Bridge Fund	38,518.00
33. Matching Highway Tax Fund	83,338.21
34. Gravel Road Account	1,215.26
35. Suspense Account	323,732.84
36. Tax Sale Fee Account	4,478.37
37. Revenue Sharing EP-9 Fund	73,117.04
38. Revenue Sharing EP-10 Fund	101,948.00
39. Township Bridge Program Bond Fund	44,027.27
40. County Officer's Fund	4,204.05
41. Macoupin County Probation Services Imp. Project	2,081.21

INVESTMENTS

1. Condemnation Fund	8,725.00
2. County Officer's Fund	120,000.00
3. County Tax Sale Fund	18,000.00
4. Illinois Municipal Retirement Fund	63,575.00
5. Inheritance Tax Fund	38,385.00
6. Mapping Fund	58,780.00
7. Property Cards Fund	58,780.00
8. Revenue Sharing EP-9 Fund	103,000.00
9. Revenue Sharing EP-10 Fund	99,000.00
10. Suspense Account	30,000.00
11. Tax Fund	3,800,000.00
12. Tax Sale Fee Account	5,500.00
12. Township Motor Fuel Fund	119,500.00

Motion made by Hochmuth, seconded by Mitchell to approve Claims and Officers Reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

UNFINISHED BUSINESS:

Mr. Jubelt reminded board members to sign reports and claims in the county clerks office.

NEW BUSINESS:

Mr. Gazda stated there was no new development on widening the road on the east side of the courthouse.

Mr. Jubelt wished everyone a Merry Christmas and a Happy New Year and said he has enjoyed working with everyone throughout the year.

Mary Lou Turcul of the Home Health Program asked that the nurses in Macoupin County work only in Macoupin County. The County has no Public Health Dept. but the home health nurses provide many of the services that a department would. Jersey county's health department has been doing services in Macoupin County and it was requested that this practice be discontinued. Motion made by Hallbauer, seconded by Scopel to approve request. All in favor. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

Motion made by Mills, seconded by Bruce to allow per diem and mileage. All in favor.
Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

ABSENT

James Bertagnolli

Motion made by Hallbauer, seconded by Tomso to adjourn until the next adjourned meeting.
All in favor. Motion carried.

VOTED YES

Floyd Barrow
David Cerar
Otis Fenton
Michael Howald
G. Wallace Mateer
William Reznicek
Theodore Tomso

Elmer Bruce
John Conklin
John Garbolino
John Jubelt
Keith Mefford
Carol Roman
Dewey VanWinkle

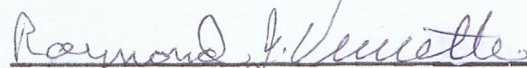
Karl Carlson
Arlie Crawford
James Hallbauer
Walter Long
Henry Mills
Victor Scopel

George Caveny
Kenneth Dugan
Herman Hochmuth
Albert Love
Richard Mitchell
Russell Sexton

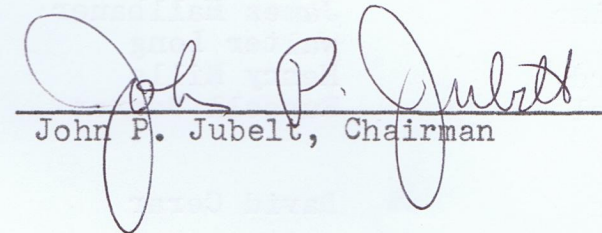
ABSENT

James Bertagnolli

Meeting adjourned at 2:15 P.M.



Raymond J. Verneti, County Clerk


John P. Jubelt, Chairman

AGREEMENT PASSED AT NOVEMBER 13, 1979 BOARD MEETING

This Agreement Made and entered into this 13th day of November, A. D. 1979, by and between the County of Macoupin acting through the County Board, and the Benld Senior Citizens of Benld, Illinois, acting by and through their duly elected officers, in consideration for the mutual covenants, promises, and agreements, to be performed by each of the respective parties hereto:

1. That the County of Macoupin hereby agrees to apy to the Benld Senior Citizens the sum of \$12,000 from the General Revenue Account of the County.
2. That the Benld Senior Citizens, in consideration of the foregoing, hereby agree to authorize the County of Macoupin to pay back and reimburse the General Revenue Account in the amount of \$12,000, at such time as the Federal Revenue Sharing Funds are received by the County from the United States Government. It being hereby understood and agreed that said \$12,000 of Federal Revenue Sharing Funds allocated to the Benld Senior Citizens shall be paid back to the Count and deposited in the General Revenue Fund in consideration for the County advancing \$12,000 from said fund.
3. That it is further hereby agreed between the parties hereto that said \$12,000 will be used by the Benld Senior Citizens for the purpose of maintaining their vans fro the transportation of Senior Citizens and said organization hereby agrees to keep said service in force dur the forthcoming year.

IN WITNESS WHEREOF, the partied hereto have set their hand ans affixed their seals this 13th day of November, A. D. 1979.

COUNTY OF MACOUPIN

BY: /s/ John P Jubelt
John P. Jubelt, Chairman, Mac. Co. Board

ATTEST: /s/ Raymond J. Verneti
Raymond J. Verneti, Macoupin County Clerk

APPROVED /s/ Kenneth R. Boyle
Kenneth R. Boyle, States Attorney

BENLD SENIOR CITIZENS

BY: /s/ Louise Fassero-Corp. Officer for Benld Nutrition Center
President

ATTEST: /s/ Alice Tenikat
Secretary